






Results Matrix

Outcomes

Outcome:	1 Enhanced sustainability of the water and energy services of Sociedad Agrícola y Servicios Isla de Pascua (SASIPA)									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Assessment reports		#	0.00	2023	Reports	P	0.00	0.00	10.00	10.00
						P(a)	0.00	0.00	10.00	10.00
						A				10.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical studies for the management of water and electricity services						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026				EOP
1.1 Prefeasibility Studies undertaken	Technical studies for the management of water and electricity services.	Studies (#)	0	2023	Studies	P	0	6	1	7	P	100000	160000	40000	300000	Sustainable Infrastructure	W2B	
						P(a)	0	6	1	7	P(a)	100000	160000	40000	200000			
						A					A							
2 Studies for the preparation of the program						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Institutional capacity analysis conducted	Institutional capacity analysis, planning instruments, risk matrix and program operations manual, including assessment	Assessments (#)	0	2023	Final Report	P	0	1	0	1	P	15000	15000	0	30000	Water and Sanitation	W2B	
						P(a)	0	1	0	1	P(a)	15000	15000	0	15000			
						A					A							
2.2 Diagnostics and assessments completed	(i) Financial and economic analysis of the Program; and (ii) Environmental and social analysis.	Diagnostics (#)	0	2023	Análisis Report	P	0	2	0	2	P	20000	50000	0	70000	Water and Sanitation	W2B	
						P(a)	0	2	0	2	P(a)	20000	50000	0	50000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$135,000.00	\$225,000.00	\$40,000.00	\$400,000.00
P(a)	\$135,000.00	\$225,000.00	\$40,000.00	\$265,000.00
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 CRF Indicator

 Standard Output Indicator