| PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS | | | | | | | | |
|--|---|-----------------------------|------------------------------------|------------------|---|--|--|--|
| Country:Regional (Antigua and Barbuda, Dominica, Grenada, St. Kitts and Nevis, Saint Lucia | a, St. Vincent and the Gr Executing age | ency: Organisation of Easte | ern Caribbean States | | Public or private sector: public sector | | | |
| Project number:RG-T3517 | Title of Proje | ct: Strengthening the Entre | epreneurship and Innovation Ecosys | tems in the OECS | | | | |
| Period covered by the plan: 2020Q1 -2022Q3 | | | | | | | | |
| Threshold for ex-post review of procurements: | Goods and services (in US\$): | \$ 150,000.00 C c | onsulting services(in US\$):\$ | 200,000.00 | | | | |

| Item | Ref. | | Estimated contract cost (US\$) | Procurement Method (2) | Review of procurement (3) | Source of financing and percentage | | Estimated date of the procurement | Technical review | Comments |
|------|------|---|--------------------------------------|-------------------------------------|---------------------------|------------------------------------|------------------|-----------------------------------|------------------|----------|
| Nº | AWP | | | | | IDB/MIF % | Local/other % | notice or start of the contract | (4) | |
| | | Component 1 | | | | | | | | |
| | | | | | | | | | | |
| | | Consulting services | | | | | | | | |
| | | Consultancy to design and implement a Hybrid Businsss Incubation Program for the OECS | 150,000.00 | Quality and Cost Based Selection | Ex Ante | 100% | | 1/16/2020 | Yes | |
| | | | | | | | | | | |
| | | Component 2 | | | | | | | | |
| | | Consulting services | | | | | | | | |
| | | Consultancy to accelerate high-potential firms in the OECS | 350,000.00 | Quality and Cost Based Selection | Ex Ante | 100% | | 1/16/2020 | Yes | |
| | | | | | | | | | | |
| | | Component 3 | | | | | | | | |
| | | Individual consultants | | | | | | | | |
| | | Consultancy to provide technical assistance to bank and non- bank financial institutions to improve the on-boarding of MSMEs to new digital financial services, and to financial services regulators within the OECS to devise suitable operating frameworks that can improve the ease of introducing digital financial services providers into new markets within the OECS | 70,000.00 | IICQ | Ex Post | 100% | | 8/1/2020 | Yes | |
| | | Non-consulting services | | | | | | | | |
| | | Communications campaign to improve user and merchant awareness of and interest in the benefits of digital payment and other digital financial services | 30,000.00 | Direct contracting | Ex Post | 100% | | 8/1/2020 | No | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | Total | 600.000 00 | Prepared by: Adrian M | agendzo Weinhe | rger | Date:12/9/20 | 19 | | |

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) <u>Country system:</u> include selection Method

(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review**: The PTL will use this column to define those procurement he/she considers "critical"or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

| Direct Contracting |
|--|
| International Competitive Bidding |
| National Competitive Bidding |
| Shopping |
| Least-Cost Selection |
| Quality and Cost Based Selection |
| Quality Based Selection |
| Selection Based on the Consultants' Qualifications |
| |
| |
| Selection under a Fixed Budget |
| Individual Consultant |
| National System |

