PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Brazil
Project number: BR-T1465

Monitoring and evaluation of emergency programs for populations affected by COVID 19 in Brazil

Period covered by the Plan: 36 months

Total Project Amount: \$ 300,000

Source of Financing and Percentage Procurement Type Service type Description Estimated contract of the **Estimated** Type of Contract Method IDB/MIF **Counterpart Funding** contract start (1)(2) (1)(2) cost (US\$) contract length (2) date % % ndividual Consultant (AM-who will create statistics and indicators for the program, 13,500 ICQ 13,500 100% \$ 1-Feb-21 12 months A. Consulting services Component 1 Lump Sum 0% 1-Jan-21 ystematized in a periodic report Individual Consultant (AM-bevelopment of BEm Monitoring Bulletin. Statistical consultant or with experience in data management, to support the treatment of A. Consulting services 13,500 ICQ Lump Sum 13,500 100% \$ 1-Jan-21 1-Feb-21 12 months Component 1 the gross administrative record. Individual Consultant (AM- Development of Evaluation Report for emergency programs. Senior Component 1 30,000 ICQ 30,000 100% \$ 1-Feb-21 12 months A. Consulting services 09 650) economist consultant. Individual Consultant (AM- Development of the general labor market report. Economist Component 1 A. Consulting services 13,500 ICQ ump Sum 13,500 100% \$ 0% 1-Jan-22 1-Feb-22 12 months 650) consultant, who will create statistics and indicators for the program. Development of the general labor market report. Statistical Individual Consultant (AM-Component 1 A. Consulting services consultant or with experience in data management, to cross existing \$ 7.000 ICQ umn Sum 7.000 100% \$ 09 1-Jan-22 1-Feb-22 12 months databases. ndividual Consultant (AM- | Senior Consultant to guide the construction of the labor market 30,000 ICQ 100% \$ Component 1 A. Consulting services ump Sum 30,000 09 1-Jan-22 1-Feb-22 12 months 650) report, bringing relevant issues to public policy. ndividual Consultant (AM- Consultant on specific topics for the design of new public policies, 6,500 ICQ 6,500 100% \$ 1-Feb-22 8 months A. Consulting services 09 1-Jan-22 Component 1 ump Sum such as: maintenance and job creation. Individual Consultant (AM- Development of a report contextualizing employment maintenance 9,000 ICQ 9,000 100% \$ 1-Feb-23 6 months A. Consulting services ump Sum 09 1-Jan-23 Component 1 650) policies in Brazil in relation to other countries. Development of a report contextualizing employment maintenance Individual Consultant (AM-policies in Brazil in relation to other countries. Senior consultant, to 7.000 ICQ 7.000 100% |\$ Component 1 A. Consulting services Lump Sum 0% 1-Jan-23 1-Feb-23 6 months point out the weaknesses and advantages of Brazilian policies, and to propose improvement strategies. Individual Consultant (AM
Development of BEm Monitoring Bulletin. Economist consultant, who will create statistics and indicators for the program, omponent 2 A. Consulting services 6,000 ICQ .ump Sum 6,000 100% \$ 0% 1-Jan-2 1-Feb-21 12 months systematized in a periodic report. ndividual Consultant (AM-Development of BEm Monitoring Bulletin. Statistical consultant or with experience in data management, to support the treatment of 6,000 ICQ 6,000 100% \$ 1-Feb-21 12 months Component 2 A. Consulting services Lump Sum 0% 1-Jan-21 the gross administrative record. ndividual Consultant (AM- Development of Evaluation Report for emergency programs. Senior A. Consulting services 18,000 ICQ Lump Sum 18,000 100% \$ 0% 1-Feb-21 12 months Component 2 1-Jan-21 650) economist consultant. Develop a technical note about the challenges of a register of Consulting Firm A. Consulting services vulnerable families, in light of the new opportunities coming \$ 40,000 ICQ ump Sum 40,000 100% \$ 0% 1-Jan-21 1-Feb-21 18 months Component 2 (GN-2765) with COVID. Develop a report with recommendations for strategies for Consulting Firm Component 2 A. Consulting services Cad Único, suggesting the inclusion or exclusion of variables, 60.000 ICQ ump Sum 60.000 100% |\$ 0% 1-Jan-22 1-Feb-22 18 months (GN-2765) and proposing the crossing of relevant administrative data. Corporate Procurement Component 3 A. Consulting services Strategic communication and dissemination of knowledge 16,000 ICQ Lump Sum 16,000 100% \$ 0% 1-Jan-22 1-Feb-22 18 months (GN-2303) Corporate Procurement 14,000 ICQ 14,000 1-Oct-22 12 months Component 3 A. Consulting services Services to support two workshops Lump Sum 100% \$ 0% 1-Sep-22 (GN-2303) Other costs \$ 10,000 Incidentals \$ 10,000 100% |\$ 0% Incidentals and other costs. New knowledge demands that may arise with the crisis.

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

300,000

100% \$

0%

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

TOTALS

Prepared by

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services contract value."

300,000