

Annual Operations Plan: January 2009 - June 2010

Schedule C: Procurement Plan

Project: Agricultural Support Services Program

Loan Contract Number: 1558/SF-GY

Procurement Plan for the Period: May 2009 to Oct 2010

Procurement Plan Codification	Code	Description of and Category of Procurement Contract	Estimated Cost (US\$)	Procurement Method	Review (Ex ante/ Ex post)	Source of financing and percentage		Prequalification (Yes / No)	Estimated dates		Status	Comments
						IDB (%)	Local / other (%)		Publication of specific procurement notice	Completion of Contract		
	1.0	1. GOODS										
ASSP.C1.1. G1	1.1	▫ Good 1	5,000	PC	Ex post	100	-	No	May 2009	August 2009	In Process	Preparing RFQ.
		Office Equipment for ASDU (5 items)										
ASSP.C1.1. G2	1.2	▫ Good 2 – Vehicle Parts	800	DC	Ex post	100	-	No	May 2009	May 2009	In Process	
		Vehicle Windscreen PJJ 8343										
ASSP.C1.1. G3	1.3	▫ Good 3 – Office Supplies	7,500	PC	Ex ante	100	-	No	May 2009	August 2009	In Process	Preparing RFQ.
		Stationery & Supplies for ASDU										
ASSP.C1.1. G4	1.4	▫ Good 4	12,500	PC	Ex ante	100	-	No	February 2009	May 2009	In Process	Lot 1 – Contract Sign
		Telephone (PBX) System - DSL Internet Service and Installation of Local Area Network - (2 Lots)										Lot 2 – Evaluation Report being approved
ASSP.C1.1. G5	1.5	▫ Good 5	15,000	PC	Ex ante	100	-	No	May 2009	August 2009	Pending	Preparing RFQ.
		Purchasing of Accounting Package for ASDU										
ASSP.C2.2. 3.G6	1.6	▫ Good 6										
		Electronic Office Equipment for NDIA Regional Offices	24,500	NCB	Ex ante	100	-	No	May 2009	August 2009	In Process	SBD to be sent to IDB
ASSP.C2.2. 3.G7	1.7	▫ Good 7 – Office Furniture										
		Office Furniture for NDIA regional Office	3,500	PC	Ex post	100	-	No	May 2009	August 2009	In Process	Preparing RFQ.

Annual Operations Plan: January 2009 - June 2010

Schedule C: Procurement Plan

Project: Agricultural Support Services Program

Loan Contract Number: 1558/SF-GY

Procurement Plan for the Period: May 2009 to Oct 2010

Procurement Plan Codification	Code	Description of and Category of Procurement Contract	Estimated Cost (US\$)	Procurement Method	Review (Ex ante/ Ex post)	Source of financing and percentage		Prequalification (Yes / No)	Estimated dates		Status	Comments
						IDB (%)	Local / other (%)		Publication of specific procurement notice	Completion of Contract		
ASSP.C2.3.3.G8	1.8	▫ Good 8										
		Laboratory Equipment for Burma Rice Research Station	220,000	ICB	Ex ante	100	-	No	May 2009	August 2009	In process	Lots 7 & 8 Awarded Lots 1- 4 will be retendered, but with fewer items due to budget constraints.
ASSP.C2.4.G9	1.9	▫ Good 9										
		Equipment for Parika Packaging Facilities - (3 Lots)	55,000	NCB	Ex ante	100	-	No	May 2009	August 2009	In process	Lots 1&2 to be retendered Lot 3 Eval. Rep. at IDB for no-objection.
	2.0	2. WORKS										
ASSP.C2.1.W1	2.1	▫ Work 1 – Civil Works										
		Rehabilitation of D&I Areas – (5 Lots) – LOT 5 - Pump Stations in Reg. 4 & 6	2,700,000	ICB	Ex ante	100	-	No	June 2009	September 2009	In Process	Lot 1 - 4 Awarded Lots 5 - reformulating scope of works
ASSP.C2.2.3.W2	2.2	▫ Work 2										
		Rehabilitation of NDIA Regional Office Regions 4	100,000	NCB	Ex ante	100	-	No	June 2009	September 2009	Pending	
ASSP.C2.2.3.W3	2.3	▫ Work 3										
		Rehabilitation of NDIA Regional Office – Regions 6	50,000	NCB	Ex ante	100	-	No	March 2008	May 2009	In progress	Tender opened on April 23, 2009. Evaluation Report sent to IDB.

Annual Operations Plan: January 2009 - June 2010

Schedule C: Procurement Plan

Project: Agricultural Support Services Program

Loan Contract Number: 1558/SF-GY

Procurement Plan for the Period: May 2009 to Oct 2010

Procurement Plan Codification	Code	Description of and Category of Procurement Contract	Estimated Cost (US\$)	Procurement Method	Review (Ex ante/ Ex post)	Source of financing and percentage		Prequalification (Yes / No)	Estimated dates		Status	Comments
						IDB (%)	Local / other (%)		Publication of specific procurement notice	Completion of Contract		
ASSP.C2.2.3.W4	2.4	▫ Work 4										
		Construction of the Rice Research Facility.	705,000	ICB	Ex ante	100	-	No	June 2009	September 2009	Pending	Awaiting finalization of the Design. A budget transfer will be required.
	3.0	3. NON CONSULTING SERVICES										
ASSP.C2.2.1.NCS.1	3.1	▫ Non Consulting Service 1										
		Logistics for WUA National Workshop	3,000	PC	Ex post	100	-	No	June 2009	June 2009	Pending	
	4.0	4. CONSULTING SERVICES										
ASSP.C2.1.CS1	4.1	▫ Consulting Service 1										
		Rehabilitation of D&I Areas – (5 Lots) - Supervision of Control Structures and Access Roads, and Pump Stations in Reg.3, 4 & 6	1,191,000	QCBS	Ex ante	100	-	No	June 2009	September 2009	In Progress	Lot 1 - 4 Eval. Rep to be sent to IDB. Lots 5 – Awaiting the reformulation of scope of works
ASSP.C2.1.CS2	4.2	▫ Consulting Service 2										
		Hiring of Consultancy firm for the preparation Financial Statement for WUA (9 Areas)	27,000	QCBS	Ex ante	100	-	No	December 2008	May 2009	In Progress	Financial Evaluation being conducted
ASSP.C2.1.CS3	4.3	▫ Consulting Service 3										
		Hiring of Consultant for the preparation Auditing Statement for WUA (9 Areas)	36,000	QCBS	Ex ante	100	-	No	December 2008	May 2009	In Progress	Evaluation Report for Technical proposal has not received the

Annual Operations Plan: January 2009 - June 2010

Schedule C: Procurement Plan	
------------------------------	--

Project: Agricultural Support Services Program

Loan Contract Number: 1558/SF-GY

Procurement Plan for the Period: May 2009 to Oct 2010											
Item	Category	Sub-category	Item Description	Unit	Quantity	Unit Price	Total Price	Estimated Date of Receipt	Estimated Date of Payment	Estimated Date of Completion	Remarks
1	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
2	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
3	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
4	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
5	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
6	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
7	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
8	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
9	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
10	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
11	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
12	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
13	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
14	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
15	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
16	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
17	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
18	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
19	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
20	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
21	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
22	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
23	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
24	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
25	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
26	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
27	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
28	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
29	Construction	General	Construction of a new building	Sq. M.	1000	1000	1000000	2009-12-31	2010-03-31	2010-06-30	
30	Construction	General	Construction of a new building								

[illegible]

Annual Operations Plan: January 2009 - June 2010

Schedule C: Procurement Plan

Project: Agricultural Support Services Program

Loan Contract Number: 1558/SF-GY


Procurement Plan for the Period: May 2009 to Oct 2010

Procurement Plan Codification	Code	Description of and Category of Procurement Contract	Estimated Cost (US\$)	Procurement Method	Review (Ex ante/ Ex post)	Source of financing and percentage		Prequalification (Yes / No)	Estimated dates		Status	Comments
						IDB (%)	Local / other (%)		Publication of specific procurement notice	Completion of Contract		
		Consultant for IT Training for WUA	10,000	QCNI	Ex ante	100	-	No	June 2009	July 2009	Pending	
ASSP.C2.2.3.CS.10	4.10	▫ Consulting Service 10										
		Consultancy firm for the Supervision of the Construction of the Rice Research Facility.	75,000	QCBS	Ex ante	100	-	No	June 2009	September 2009	Pending	
<u>Notes:</u>			ICB: International Competitive Bidding DC: Direct Contracting QCNI: Quality Consultant National Individual QCII: Quality Consultant International Individual					NCB: National Competitive Bidding PC: Price Comparison		LIB: Limited International Bidding FA: Force Account		BOT: Build /Operate/ Transfer QBS: Quality-Base Selection

Prepared by:


Edrea Marques

Reviewed by:


Sattie Sasenarine

Approved by:


Elizabeth Ramlal

Date: 22 May 2009