

Operation Number: TCM Cycle: Last Update: RG-T3908 TCM Period 2021 8/16/2021

Results Matrix

Outcomes

Outcome: 1 Strengthen o	dialogue with I	Mesoamerican countr	ies on regio	nal integration	on infrastructure through	operation	onal solution	s and knowle	•	
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Proposal for the unification of						Р	0.00	0.00	1.00	
platforms developed in the transport		Digital platform (#)	0.00	2021		P(a)	0.00	0.00	1.00	
sector and their link with other relevant						Α				

CRF Indicator

Other Cost

Outputs: Annual Physical and Financial Progress

1 Data portal for analysis of socio-ec	onomic, logistics, infrastr	ucture and supply ch	ain indicators					Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
integrated into the	0 100.0 (,,)	Tools (#)	s (#) 0	0 2021	Technical report with the description of applications developed	Р	1	0	0	1	Р	50000	0	0	50000	Institutional Development	RIN	*
	analytical capabilities integrated into the	i				P(a)	1	0	0	0	P(a)	50000	0	0	0			
	Central American					Α					Α							
1.2 Tools designed/strengthened Consulting services to analyze key value chains and their interaction with	D Tools (#)	0	2021	21 Technical report with the description of applications developed	Р	1	0	0	1	Р	30000	0	0	30000	Regional Integration	RIN	₹	
					P(a)	1	0	0	0	P(a)	30000	0	0	0				
	physical infrastructure					Α					A							
2 Tool for identifying and updating in								Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Tools designed/strengthened Consulting on migration to Infradinamica and adaptation of the		Tools (#)	0	0 202	Technical report with the description of applications developed	Р	0	1	0	1	Р	0	30000	0	30000	Integration	RIN	*
	Infradinamica and adaptation of the					P(a)	0	1	0	1	P(a)	0	30000	0	30000			
	platform to generate a					Α					Α							
3 Training and dissemination events								Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
a r	Training and events associated with the	Workshops (#)	0	2021	Memory-aid for the workshops held	Р	0	0	1	1	Р	0	0	25000	25000	Integration	RIN	*
	regional integration agenda				P(a)	P(a)	0	0	1	1	P(a)	0	0	25000	25000			
	agenda					Α					Α							

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Total Cost		
CRF Indicator	Standard Output Indicator	

	2021	2022	2023	Total Cost
P	\$80,000.00	\$30,000.00	\$25,000.00	\$135,000.00
P(a)	\$80,000.00	\$30,000.00	\$25,000.00	\$55,000.00
Α				