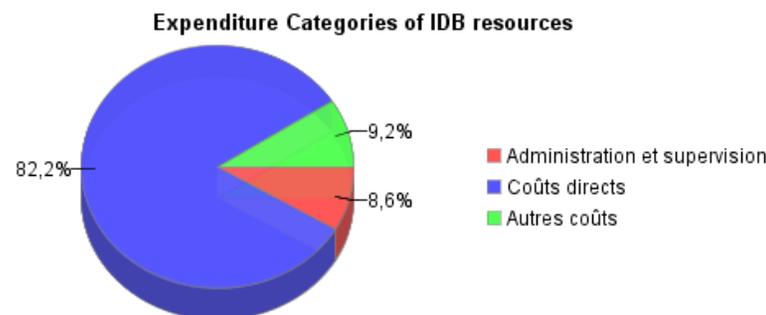
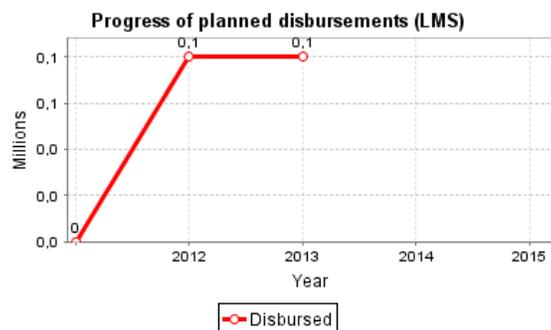
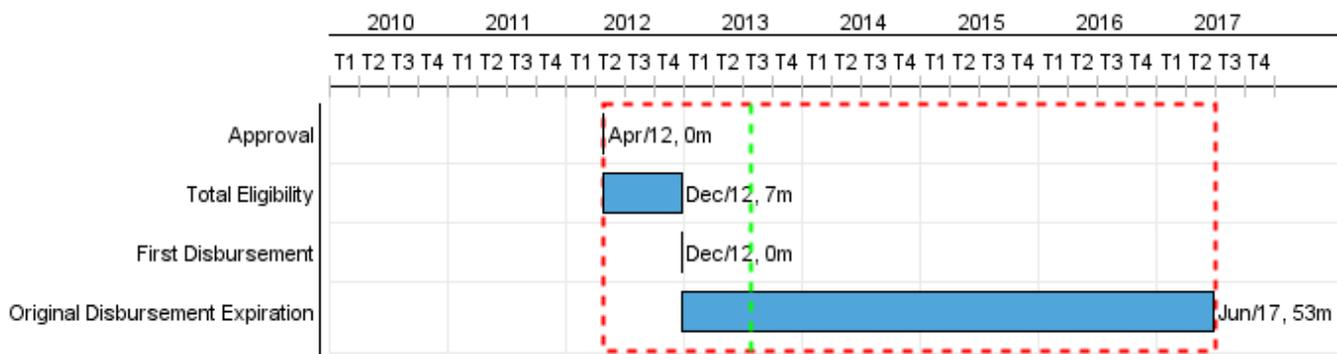


## Summary Report

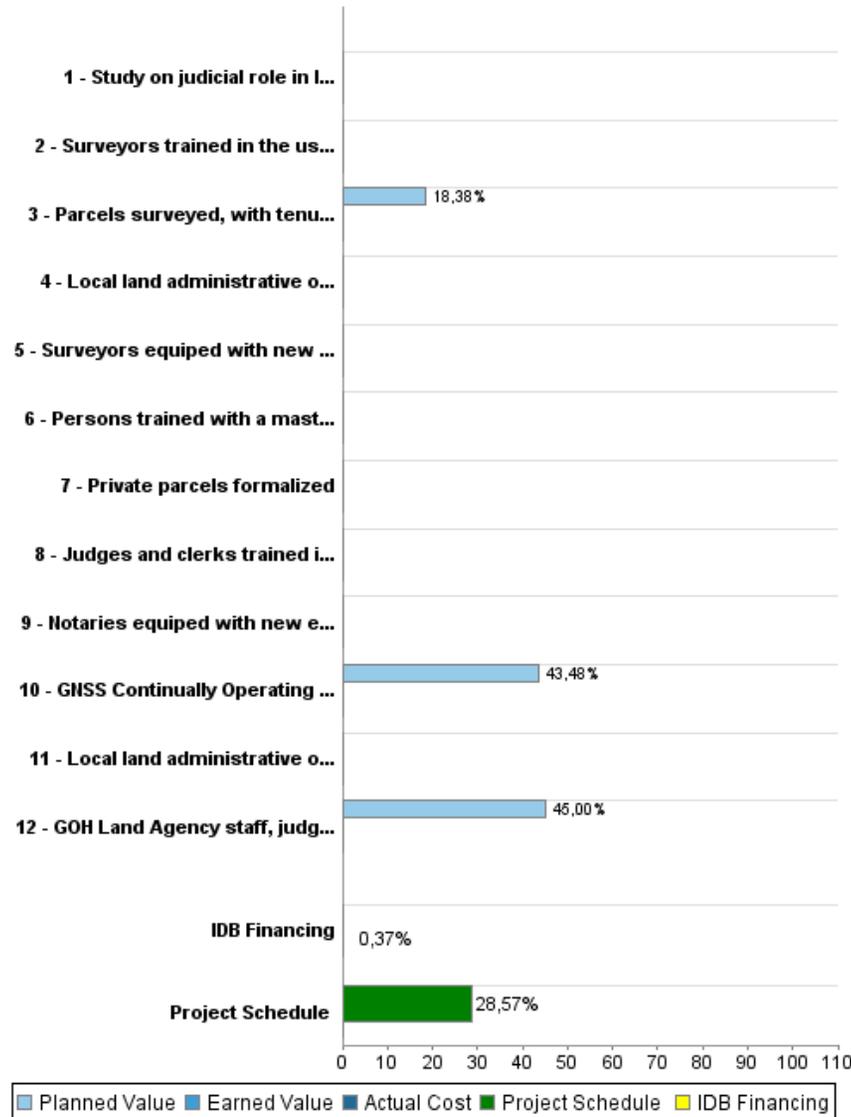
Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	COMITE INTERMINISTERIEL D'AMENAGEMENT DUTERRITOIRE	Current Approved Amount:	27.000.000,00	Original IDB:	27.000.000,00
Sector:	AGRICULTURE AND RURAL DEVELOPMENT-LAND ADMINISTRATION AND MANAGEMENT	Disbursed Amount to Date:	99.300,00	Current IDB:	27.000.000,00
Loan Number(s):	2720/GR-HA	% Disbursed:	0,37	Pari-passu:	100,00
Stage:	Approved	Balance:	26.900.700,00	Co-Financing/Country:	
Operation Type:	INV - Investment			Original Estimate:	27.000.000,00
Related Operation(s):	HA-T1142, RG-P1442, HA-T1175, RG-P1478			Amortization Period (months):	
Operation Subtype:	ESP - Specific Investment Operation				

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 25-mar-2013 Validated by Country Representative: 28-mar-2013



**Accumulated Progress as of 2012**

**Accumulated Progress**



**Outcomes**

**Outcome:** Increase in land transactions

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Difference in the number of hectares of land sold and leased between the group of beneficiaries and control	%		2012	P A		10,00	10,00

**Outcome:** Increase in land value

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Difference in the estimated land value (prices/ha) between the group of beneficiaries and control	%		2012	P A		10,00	10,00
Difference in prices of recent land transactions between the group of beneficiaries and control	%		2012	P A		10,00	10,00

**Outcome:** Improve land administration services at the national level.

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Average time for parcel registration (North and South)	Days	301,00	2012	P A	301,00	66,00	66,00
Average cost for parcel registration (North and South)	US\$	600,00	2012	P A	600,00	150,00	150,00

**Outcome:** Ménages qui bénéficient d'une meilleure sécurité foncière et/ou d'un meilleur accès aux services d'administration du foncier dans les zones pilotes

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2017	End of project
Ménages qui bénéficient d'une meilleure sécurité foncière et/ou d'un meilleur accès aux services d'administration du foncier dans les zones pilotes	Farmers		2012	P A			30.000,00

**Outputs: Annual Physical and Financial Progress 2012**

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Component I: Cadastre, tenure clarification and formalization in targeted rural areas</b>									
Parcels surveyed, with tenure clarified and recorded into the database	Data base				65.031,00				13.604.220,00
Private parcels formalized	Parcels				1.000,00				250.000,00
<b>Component II: Modernization of the Land Administration System</b>									
GNSS Continually Operating Receiving Stations upgraded and/or installed	Stations				16,00				2.300.000,00
Surveyors trained in the use of GPS	Surveyors				30,00				350.010,00
Surveyors equipped with new equipment and software in the pilot areas	Surveyors				18,00				1.080.000,00
Notaries equipped with new equipment and software in the pilot areas	Notaries				19,00				475.000,00
Judges and clerks trained in the resolution of land tenure conflicts	Judges and clerks				50,00				200.000,00
Study on judicial role in land tenure and administration finalized	Study				1,00				200.000,00
Local land administrative offices (ONACA/DGI) refurbished	Offices				5,00				780.000,00
Local land administrative offices (ONACA/DGI) equipped	Offices				5,00				360.000,00
GOH Land Agency staff, judges and private sector professionals trained in land tenure, property rights and land administration	Staff				170,00				400.000,00
Persons trained with a masters degree in land administration	Trainees				3,00				185.000,00
<b>Component III: Administration and Supervision</b>									
Program Coordinating Unit, Equipment and Operating Expenses, Accounting System.	N/A								3.324.400,00
<b>Component IV: Other costs</b>									
Monitoring and Evaluation, Impact Evaluation, Audit, Contingencies, etc	N/A								2.486.000,00
<b>TOTAL</b>									<b>25.994.630,00</b>