PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Brazil
Project number: BR-T1536

Period covered by the Plan: 36 months

SEECUTING Agency: IDB

Executing Agency: IDB

UDR: SCL/LMK

PDR: SCL/LMK

Agency: IDB

SCL/LMK

DUR: SCL/LMK

Agency: IDB

Agency:

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)			Source of Financing and Percentage				Estimated date			
					Selection Method (2)	Type of Contract	IDB/MIF		Counterpart Funding		of the procurement	Estimated contract start date	Estimated contract length	Comments
					(-/		Amount	%	Amount	%	notice	2010		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant: economist for technical support mainstreaming of G&D in the activities of the project team	USD 50,000.00	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Jan-23	1-Mar-23	18 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant: senior economist to prepare a diagnosis / technical note (1)	USD 20,000.00	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Aug-23	1-Nov-23	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant: economist or social scientist, to support the preparation of a technical note (1), with data and literature review	USD 5,000.00	ICQ	Lump Sum	\$ 5,000	100%	\$ -	0%	1-Aug-23	1-Oct-23	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant: senior economist to prepare a diagnosis / technical note (2)	USD 20,000.00	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Dec-23	1-Apr-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant: economist or social scientist, to support the preparation of a technical note (2), with data and literature review	USD 5,000.00	ICQ	Lump Sum	\$ 5,000	100%	\$ -	0%	1-Dec-23	1-Apr-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant: senior economist to prepare a diagnosis / technical note (3)	USD 20,000.00	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Mar-24	1-Jun-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant: economist or data scientist for data mining and data analysis	USD 45,000.00	ICQ	Lump Sum	\$ 45,000	100%	\$ -	0%	1-Mar-24	1-Jun-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant: economist or social scientist, to support the preparation of a technical note (3), with data and literature review	USD 5,000.00	ICQ	Lump Sum	\$ 5,000	100%	\$ -	0%	1-Mar-24	1-Jun-24	6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Firm: Develop data repository / data vizualization tool	USD 20,000.00	SCS	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Mar-24	1-Jun-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant: Designer and layout of documents and presentations for dialog events	USD 10,000.00	ICQ	Lump Sum	\$ 10,000	100%	\$ -	0%	1-Dec-23	1-Jun-24	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Firm: Support the development of action plans and guidelines for pilots of priority government programs	USD 50,000.00	SCS	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Aug-23	1-Jan-24	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Firm: Support the development of monitoring and evaluation tools for the priority initiatives of the equality strategy between men and women of the MDH.	USD 30,000.00	scs	Lump Sum	\$ 30,000	100%	\$ -	0%	1-Aug-23	1-Nov-23	8 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Firm: Design /and layout of documents and presentations for dialog events	USD 20,000.00	SCS	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Oct-23	1-Jan-24	8 months	
Prepared by	:		TOTALS	\$ 300,000			\$ 300,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services contract value."