



Results Matrix

Outcomes							
Outcome:	1 Strengthened government capacity to consolidate sustainable management of ecosystem conservation						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Policy reform of the Habitat Banks mechanism approved by MADS		#	0.00	2022	MINAM approved document	P	1.00
						P(a)	
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Research and identification of opportunities						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Comprehensive assessment of the progress of the Habitat Banks mechanism and identification of opportunities for	Diagnostics (#)	0	2022	Final report with diagnosis and recommendations on HB delivered to the government	P	1	0	0	1	P	25000	25000	0	50000	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	1	0	0	1	P(a)	25000	25000	0	50000			
						A					A							
2 Implementation of proposals and preparation of policy reforms						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Monitoring and evaluation systems designed	Monitoring and evaluation mechanism on habitat banks developed	M&E systems (#)	0	2022	Document with Habitat Banks M&E Strategy validated with the government	P	0	1	0	1	P	0	50000	10000	60000	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	0	1	0	1	P(a)	0	50000	10000	60000			
						A					A							
2.2 Training products developed	Staff from Ministry and allies trained for the strengthening of Habitat Banks in Colombia	Products (#)	0	2022	Training product adopted by Ministry of Environment	P	0	1	1	2	P	0	15000	5000	20000	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	0	1	1	2	P(a)	0	15000	5000	20000			
						A					A							
2.3 Individuals Trained	Staff from Ministry and allies trained for the strengthening of Habitat Banks in Colombia	Individuals (#)	0	2022	Lists of participants	P	0	25	0	25	P	0	10000	10000	20000	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	0	25	0	25	P(a)	0	10000	10000	20000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$25,000.00	\$100,000.00	\$25,000.00	\$150,000.00
P(a)	\$25,000.00	\$100,000.00	\$25,000.00	\$150,000.00
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CRF Indicator

Standard Output Indicator