

| PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS | | | | | | | | | | | | | | |
|--|-----------------------------|------------------------------|---|-----------------------------------|----------------------------|--|---------------------------------------|--------|----------------------|------|---|-------------------------------------|------------------------------|----------|
| Country: Regional | | | | | | | Executing Agency: IDB | | | | | UDR: CTI/IFD | | |
| Project number: RG-T3322 | | | | | | Title of Project: Technology Extension Services (TES) in the Caribbean | | | | | | | | |
| Period covered by the Plan: August 2019 - December 2021 | | | | | | Total Project Amount: \$ 732,000 | | | | | | | | |
| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
| | | | | | | | IDB | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Consulting Firm (GN-2765) | Design of Institutional Strategy and Operationalization | \$ 200,000 | FCS | Lump Sum | \$ 200,000 | 100% | \$ - | 0% | 15-Aug-19 | 15-Nov-19 | 6 months | |
| Component 2 | A. Consulting services | Consulting Firm (GN-2765) | Technical Audits and Specialized Technical Assistance | \$ 500,000 | FCS | Lump Sum | \$ 500,000 | 100% | \$ - | 0% | 15-Aug-19 | 15-Nov-19 | 10 months | |
| Component 2 | A. Consulting services | Consulting Firm (GN-2765) | Technical Audits for Manufacturig Firms | \$ 32,000 | SSS | Lump Sum | \$ 32,000 | 100% | \$ - | 0% | 15-Aug-19 | 1-Nov-19 | 4 months | |
| Prepared by: | Sylvia Dohnert (CTI/IFD) | | TOTALS | \$ 732,000 | | | \$ 732,000 | 100.0% | | 0.0% | | | | |
| (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". | | | | | | | | | | | | | | |
| (2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650. | | | | | | | | | | | | | | |
| (2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence. | | | | | | | | | | | | | | |
| (2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value." | | | | | | | | | | | | | | |