









Results Matrix

Outcomes

Outcome:	1 The introduction of technical and methodological innovations in geographic information management and planning activities of the Pilot Census and the National Population Census 2020.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
1.1 1.1 DGEEC strengthens its technical and organizational capacity		Standardized score (pts)	60.00	2018	Report with the results from the Tool for Assessing Statistical Capacity (TASC)	P	0.00	65.00	65.00
						P(a)	0.00	0.00	0.00
						A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Census geographic information/cartography update						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP		2021	2022	EOP	Theme	Fund	Flags
1.1 Institutional development plan designed	Design and implementation of the National Population Census that includes scope definition and assessment plan	Plans (#)	0	2020	Document presented to the census committee at DGEEC	P	1	0	1	P	13000	0	13000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
1.2 Institutional development plan implemented	Design and implementation of preparatory activities related to the Indigenous Peoples Census	Plans (#)	0	2020	Document with the plans for the indigenous census presented to the census committee at DGEEC	P	1	0	1	P	11500	0	11500	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
1.3 Pilot interventions implemented	Design and implementation of a pilot methodology for data collection for the National Population Census	Pilots (#)	0	2020	Report of implementation of the pilot census presented to the census committee at DGEEC	P	1	0	1	P	12000	0	12000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
1.4 Strategies designed	Design and implementation of a communication strategy / plan	Strategies (#)	0	2020	Communication's strategy presented to the census committee at DGEEC	P	1	0	1	P	13500	0	13500	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
1.5 Management information systems (MIS) implemented	Customization, implementation and integration of an IT system for accounting and disbursements' register and	Systems (#)	0	2020	Report of system having been installed and functioning presented to the director of DGEEC	P	0	1	1	P	6000	0	6000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2 Pre-census activities						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP		2021	2022	EOP	Theme	Fund	Flags
2.1 Training workshops delivered	Training of DGEEC staff in the use of innovative methodologies for geographic information update and for	Workshops (#)	0	2020	List of participants in the course presented to the census committee of DGEEC	P	1	1	2	P	10000	7000	17000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2.2 Management information systems (MIS) designed	The design and implementation of a geographic information platform that integrates country-wide geographical data with	Systems (#)	0	2020	Report of system working properly presented to the Director of DGEEC	P	1	0	1	P	43000	0	43000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2.3 New databases created	Access and use of satellite imagery to be used for a digital cartography sectorization database	Databases (#)	0	2020	Data base of satellite images presented to the Director of DGEEC	P	1	0	1	P	84000	0	84000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						

Other Cost

Total Cost

	2021	2022	Total Cost
P	\$193,000.00	\$7,000.00	\$200,000.00
P(a)			
A			

 CRF Indicator

 Standard Output Indicator