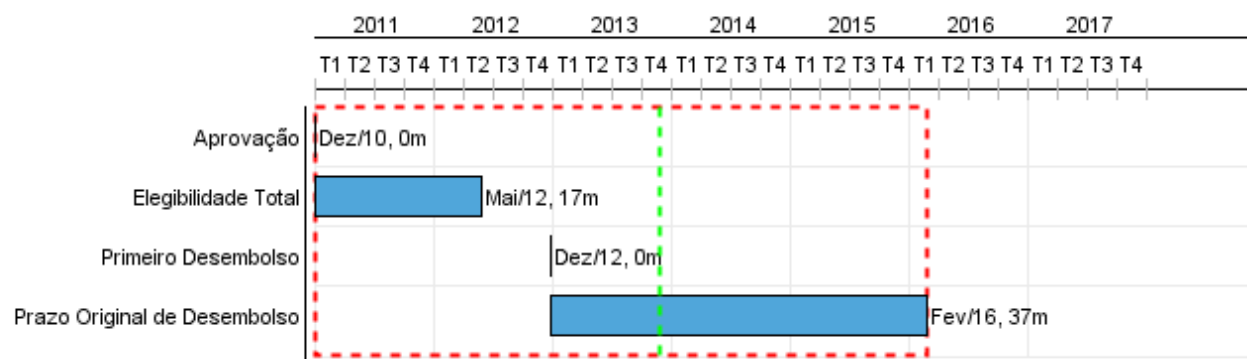


Relatório Resumido

Dados Gerais		Fundos Disponíveis (US\$)		Custo Total e Fonte	
Executor:	MINISTRY OF THE ENVIRONMENT, WATER RESOURCES AND DRAINAGE				
Setor:	ENVIRONMENT AND NATURAL DISASTERS-COASTAL ZONE MANAGEMENT				
Número da Operação:	2463/OC-BA	Atual:	30.000.000,00	Original BID:	30.000.000,00
Estágio:	Approved	Desembolsado:	6.098.742,75	Corrente BID:	30.000.000,00
Tipo Operação:	INV - Investimento	% Desembolsado:	20,33	Pari-passu:	71,00
Operação Relacionada:	BA-T1014, RG-P1400, BA-T1025	Saldo:	23.901.257,25	Cofinanciamento/País:	12.000.000,00
Subtipo de Operação:	ESP - Specific Investment Operation			Original Estimado:	42.000.000,00
				Período de Amortização (meses):	234

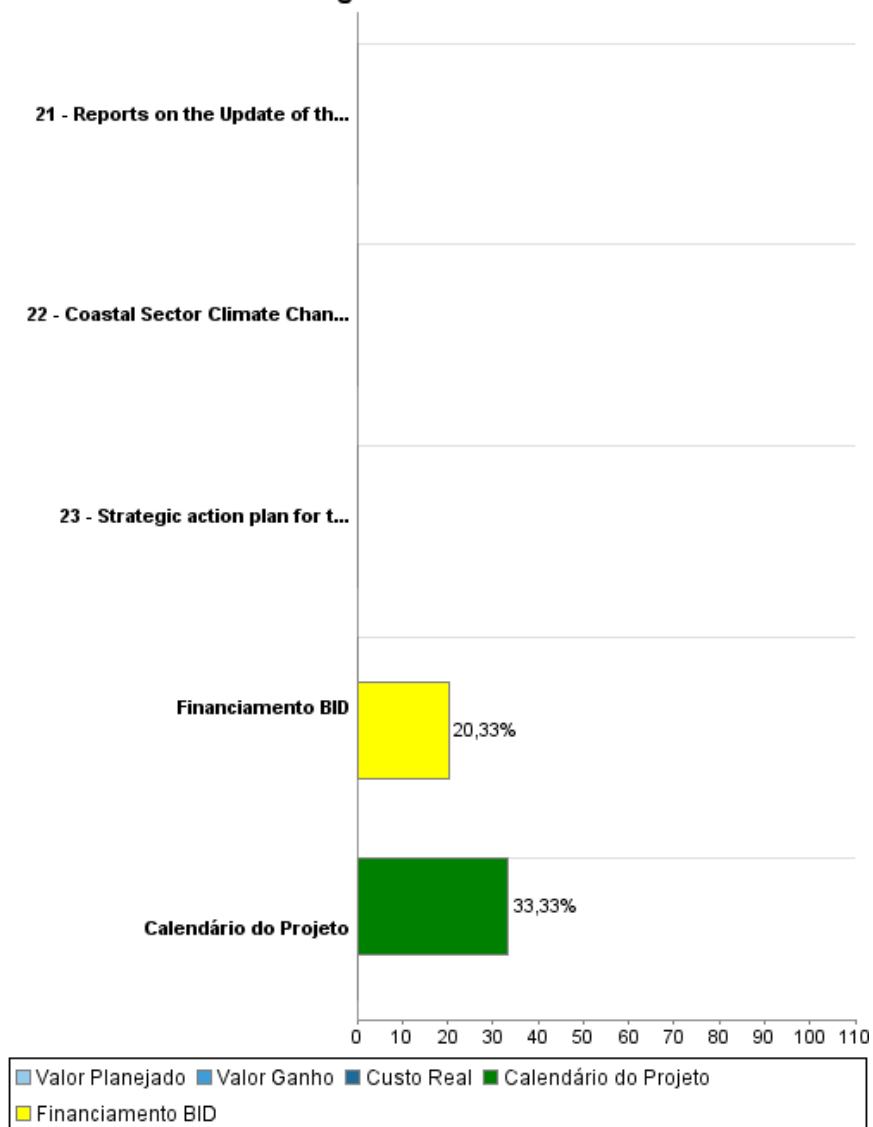
Categoria do impacto social	Reformulação	Validação	
Categoria do impacto social:	B () Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão:	25-sep-2013
		Validado pelo Representante do País:	30-sep-2013



Progresso Acumulado até 2013



Progresso Acumulado



Resultados

Resultado:	Building development applications, that are reviewed by the Coastal Zone Management Unit (CZMU) using a systematic, objective assessment of risk based on the national coastal risk information and planning platform (NCRIIP), increased
Suposições:	Interinstitutional dialogue and coordination is maintained between the CZMU and the Town and Country Planning Department.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2015	2016	Final do Projeto
Building development applications reviewed by the Coastal Zone Management Unit that are based on the National Coastal Risk Information and Planning Platform	Percent		2010	P A	30,00	70,00	100,00

Resultado:	Length of unimpeded, continuous, lateral access to coast increased
Suposições:	Continuous support from property owners along shoreline

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2015	2016	Final do Projeto
Length of unimpeded, continuous, lateral access to coast	kilometer	0,05	2010	P A	0,50	1,00	1,50

Resultado:	Length of coastline at Hometown stabilized and protected against climate related hazards increased
Suposições:	Continuous support from property owners along shoreline

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2015	2016	Final do Projeto
Length of coastline at Hometown stabilized and protected	kilometer		2010	P A	0,50	1,00	1,50

Resultado:	Integrated coastal risk management mainstreamed into national development planning
Observações:	Interinstitutional dialogue and coordination is maintained between the CZMU and Town and Country Planning Department.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2015	2016	Final do Projeto
Building applications approved by the Town and Country Development Planning Office (TCDPO) that abide by the Coastal Zone Management Units's (CZMU) recommendations for coastal risk management	Countries		2010	P A		1,00	1,00

Produtos: Progresso Físico e Financeiro Anual 2013

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Coastal risk assessment, monitoring and management									
Baseline studies on coastal and oceanographic processes	Studies	2,00			6,00	5.140.846,00			9.813.782,00
Risk assessment study of the coastal zone completed	Study				1,00				2.709.295,00
Reports on the Update of the Application of the System of Indicators of Disaster Risk and Risk Management for Barbados completed	Reports				2,00				231.175,00
National coastal risk information and planning platform (NCRIPP) operationalized in the Coastal Zone Management Unit	Platforms				1,00				1.165.135,00
Coastal Infrastructure									
Holetown Water Improvement Project completed (including fluidizer)	Projects				1,00	4.552.517,00	2.216.111,00		8.136.318,00
Tent Bay project completed	Project				1,00				655.574,00
Design and feasibility study for Rockley Beach to St. Lawrence Gap Waterfront Improvement Project completed.	Projects				1,00				1.614.843,00
Ecosystem-based adaptation pilot project completed	Projects				1,00				358.069,00
Designs for additional coastal infrastructure projects incorporating disaster risk reduction and climate change adaptation completed	Designs				2,00				3.781.760,00
Stone and sand for construction of coastal infrastructure purchased	Final Report		1,00		1,00		82.935,00		1.828.301,00
Supervision of construction for Holetown and Tent Bay projects completed	Completion Report				1,00	919.878,00	181.616,00		1.739.873,00
Stakeholder Workshops completed	Workshop	1,00	1,00		1,00	77.250,00			126.250,00
Institutional sustainability for integrated coastal risk management									
Communication strategy and action plan for sensitization and training on disaster risk management, climate change adaptation and coastal zone management, targeting the Coastal Zone Management Unit and five (5) strategic partners executed	Strategic action plan				1,00				435.000,00
Staff of the Coastal Zone Management Unit trained in risk modeling (including climate change), assessment and data management; DesInventar; coastal zone enforcement	Staff	4,00			24,00	100.000,00			1.626.904,00

RELATÓRIO DE MONITOREIO DE PROGRESSO

BA-L1014 - Coastal Risk Assessment and Management Program
2013 1º período com fechamento em (31-Out-2013)

Banco Interamericano de Desenvolvimento - IDB

Escritório de Planejamento Estratégico e Efetividade no Desenvolvimento

Última Atualização do PMR: 24/09/2013

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
National Integrated Coastal Zone Management Plan revised to incorporate disaster risk management and climate change adaptation	Plan				1,00				1.767.707,00
Regulations for the National Integrated Coastal Zone Management Plan drafted	Regulations				1,00				117.500,00
Coastal Sector Climate Change Adaptation Strategic Action Plan completed	Strategic Action Plan				1,00				139.688,00
Disaster risk management strategic action plan for the coastal zone developed	Strategic Action Plan				1,00				133.223,00
Information sharing policy implemented	Policy				1,00				175.750,00
Proposal for the establishment of a cost recovery mechanism for coastal infrastructure completed	Proposal				1,00				82.250,00
Communication strategy and action plan for public information on coastal risk management implemented	Strategic action plan				1,00				292.128,00
Strategic action plan for the Coastal Zone Management Unit completed	Action Plan				1,00				117.625,00
Update of the Operations Manual completed	Manual				1,00				108.382,00
Administrative Costs									
Monitoring, Evaluation and Audit									
Monitoring, Evaluation and Audit	N/A					72.292,00			563.124,00
Project Administration									
Administration, quality control	N/A					1.306.725,00	249.665,00		4.280.344,00
TOTAL						12.169.508,00	2.730.327,00		42.000.000,00