Procurement Plan for the Period January 1, 2019 through to December 31, 2019.

Project: Coastal Risk Assessment and Management Program

Project number: BA-L1014 and Loan Contract number: 2463/OC-BA

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Ref # [i] | Procurement Description | Procurement Type | Estimated Contract Cost | Procurement method[ii] | Review Type | Financing Source (IDB %) | Financing Source (GOB %) | Prequalification (Y/N)[iii] | Publication of SPN | Est. Contract Signature Date | Procurement Status[iv] | Comments |
| **CONSULTING SERVICES** | | | | | | | | | | | | |
| 3.9.1 | Updating of the Coastal Zone Management (CZM) Plan, Act & Regulations | **Consulting Services** | 435,000 | QCBS | Ex-Ante | 82 | 18 | N | Q4 2017 | Q2 2019 | Awarded |  |
| 4.1.6 | Project Accounting Support Consultant | **Consulting Services** | 11,052 | NICQ | Ex-Post | 100 | 0 | N | Q2 2019 | Q2 2019 | Pending |  |
| 4.1.7 | QA/QC for ICZM Plan, Act and Regulations | **Consulting Services** | 45,000 | IICC | Ex-Post | 100 | 0 | N | Q2 2019 | Q2 2019 | Pending |  |
| 4.1.3 | Final Evaluation | **Consulting Services** | 40,000 | IICC | Ex-Post | 100 | 0 | N | Q3 2019 | Q3 2019 | Pending |  |

ii Goods and Works: ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through Specialized Agencies; PA: Procurement Agents; IA: Inspection Agents; PLFI: Procurement in Loans to Financial Intermediaries; BOO/BOT/BOOT: Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; PBP: Performance-Based Procurement; PLGB: Procurement under Loans Guaranteed by the Bank; PCP: Community participation procurement. Consulting Firms: QCBS: Quality- and Cost-Based Selection QBS: Quality-Based Selection FBS: Selection under a Fixed Budget; LCS: Least-Cost Selection; CQS: Selection based on the Consultants’ Qualifications; SSS: Single-Source Selection. Individual Consultants: NICQ: National Individual Consultant selection based on Qualifications; IICC: International Individual Consultant selection based on Qualifications

iii Applicable only to Goods and Works in case the new Policy applies. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.

iv This column “Status” should be used for retroactive procurement and for procurement plan updates.