

Operation Number: RG-T3310 TCM Period 2018 10/3/2018

## Results Matrix

Outcome:	1 The Latin Amer	rican network	of Innovation Agencie	s (ReLAI) is e	established a	as a platform for the innovati	on age	ncies to
	knolwedge and ex preneurship as a		llaborate on collective i	initiatives to a	iddress com	mon challenges, and to fost	er inno	ation and
Indica	ators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 Number of Latin American network of Innovation Agencies (ReLAI) established						Commitment act signed by	Р	1.00
		Network	Network	twork 0.00	2018	the participating agencies at	P(a)	
						the kickoff workshop	Α	
Outcome:						o enhance the institutional coort innovation and entrepren		
Indica	ators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
2.1 Number of innovation policies designed at a national level		n policies designed Policies		0.00			Р	6.00
					2018	Policy reports presented to the Steering Committee	P(a)	
							А	

CRF Indicator

## Outputs: Annual Physical and Financial Progress

1 Creation of the Latin American Netwo	rk of Innovation Agencies	(ReLAI): Organizatio	nal Design and	m				Physical Pro	gress				Financial Pro	gress				
blematic initiatives																		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP		2018	2019	2020	EOP	Theme	Fund	Flags
Institutional arrangements aimed at regional coordination	Latin American Network of Innovation Agencies	Arrangements (#)	(	2018	Institutional arrangements and coordination	Р		1		1	Р	10000	20000		30000	Regional Integration	gration RIN	
	(ReLAI) designed and its roles defined				mechanisms designed	P(a)				0	P(a)				0	0		
						A					A							
<ol> <li>1.2 Participatory mechanisms for public investment decisions and/or service</li> </ol>	Methodology developed and implemented for	Participatory Mechanisms (#)	(	2018	Methodologies for identifying common	Р		1		1	P		100000	80000	180000	Regional Integration	RIN	
production or delivery developed	identifying common innovation challenges in Latin America				innovation challenges developed and implemented	P(a)				0	P(a)				0			
						Α					A							
2 Systematization and Exchange of data	as and knowledge: Latin /	American innovation	platform and go	od pr				Physical Pro	gress				Financial Pro	gress				
actices of the ReLAI																		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP		2018	2019	2020	EOP	Theme	Fund	Flags
1 Virtual platforms designed	Latin American Platforms (#) Innovation Platform	Platforms (#)	ms (#) 0		Latin American Innovation platform designed and	Р		1		1	P		140000	70000	210000	Regional Integration RIN	RIN	•
	designed and established				implemented	P(a)				0	P(a)				0			
						А					Α							
3 Collective Learning: Capacity building	for enhanced operation	al processes, instrum	ents, monitoring					Physical Pro	gress				Financial Pro	gress				
and evaluation																		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP		2018	2019	2020	EOP	Theme	Fund	Flags
																10000 Institutional Development RIN	1	
· ·	programs for impact	Workshops (#)	(	2018	Capacity building programs and workshops	Р	1	2	1	4	Р	10000	10000	10000	30000		RIN	
.1 Workshops organized		Workshops (#)	(	2018		P P(a)	1	2	1	0	P P(a)	10000	10000	10000	30000		RIN	
·	programs for impact evaluation, productive development policies	Workshops (#)	C	2018	programs and workshops		1	2	1	0		10000	10000	10000	30000		RIN	
1 Workshops organized	programs for impact evaluation, productive development policies conducted	Workshops (#)	(		programs and workshops organized and delivered Latin American innovation agencies participated in	P(a)	1	3	3	0	P(a)	10000	10000	10000	0		RIN	
·	programs for impact evaluation, productive development policies conducted		,		programs and workshops organized and delivered Latin American innovation	P(a)	1	3	3	6	P(a)				0	Development		

Other Cost
Coordination and Supervision
Monitoring and Evaluation

Total Cost		
CRF Indicator	Standard Output Indicator	

	2018	2019	2020	Cost
Р	\$30,000.00	\$35,000.00	\$30,000.00	\$95,000.00
P(a)				\$0.00
A				
Р		\$10,000.00	\$15,000.00	\$25,000.00
P(a)				\$0.00
A				

	2018	2019	2020	Total Cost
Р	\$60,000.00	\$325,000.00	\$215,000.00	\$600,000.00
P(a)				
Α				