

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Trinidad and Tobago							Executing Agency: IDB							UDR: IFD/CTI
Project number: TT-T1096							Title of Project: Establishment of the Trinidad and Tobago Accreditation Service for Conformity Assessment							
Period covered by the Plan: September 2019 - June 2022							Total Project Amount: \$ 250,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Develop Legislative Brief for the establishment of TTASCA	\$ 80,000	IICQ	Lump Sum	\$ 80,000	100%	\$ -	0%	1-Sep-19	1-Nov-19	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Trainer to conduct training programmes for ISO/IEC 17011, ISO/IEC 17025	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%	\$ -	0%	10-Jun-20	10-Jul-20	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Trainer to conduct training programmes for ISO/IEC 15189	\$ 15,000	SCS	Lump Sum	\$ 15,000	100%	\$ -	0%	2-Jun-20	2-Jul-20	4 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Conduct Study Tour to internationally recognized accreditation bodies. (United States)	\$ 20,000		Lump Sum	\$ 20,000	100%	\$ -	0%	3-Feb-21	5-Mar-21		
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Conduct Study Tour to internationally recognized accreditation bodies. (Norway)	\$ 40,000		Lump Sum	\$ 40,000	100%	\$ -	0%	3-Sep-21	3-Oct-21		
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Develop & implement Change Management plan inclusive of branding for the transition of TTLABS to TTASCA	\$ 25,000	IICQ	Lump Sum	\$ 25,000	100%	\$ -	0%	9-Jun-21	8-Aug-21	10 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Monitoring and Evaluation expenses	\$ 40,000		Lump Sum	\$ 20,000	50%	\$ 20,000	100%	1-Sep-20	1-Oct-20		
Prepared by:	Claudia Stevenson(IFD/CTI))		TOTALS	\$ 250,000			\$ 230,000	92.0%	\$ 20,000	8.0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

