



Results Matrix

| | | |
|----------|---|--|
| Outcome: | 1 Timely execution of PN-L1166: achieved | |
| Outcome: | 2 Knowledge of the Panamanian agricultural sector: deepened, to support Policy informed decision-making | |
| Outcome: | 3 Agricultural health and food safety project: prepared | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Strengthening the technical and operational capacities of MIDA and IDIAP staff | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
|--|---|-----------------|----------|---------------|--|-------------------|------|------|------|-----|--------------------|------|-------|--------|--------|---|------|-------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP | | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 1.1 Project implementation unit strenghtened | The personnel of the two Coordination Units of the PN-L1166 Project will receive support to prepare Operational Plans | PIUs (#) | 0 | 2022 | Consultant report demonstrating compliance of the Executing Units operational planning | P | | 0 | 2 | 2 | P | | 25000 | 25000 | 50000 | Institutional Development | W2A | |
| | | | | | | P(a) | | 0 | 2 | 2 | P(a) | | 25000 | 25000 | 50000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.2 Individuals Trained | Institutional staff will receive intensive training in technical and operational issues related to operation PN-L1166 | Individuals (#) | 0 | 2022 | Report on training activities and of post training final evaluation | P | | 100 | 100 | 200 | P | | 50000 | 50000 | 100000 | Agricultural Productivity and Food Security | W2A | |
| | | | | | | P(a) | | 100 | 100 | 200 | P(a) | | 50000 | 50000 | 100000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2 Generation and dissemination of technical knowledge on the agricultural sector | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP | | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 2.1 Diagnostics and assessments completed | Diagnostics of (i) work arduousness in agriculture (ii) agrobiodiversity (iii) farming systems in 5 regions (iv) resilience | Diagnostics (#) | 0 | 2022 | Consultants' deliverables | P | | 3 | 5 | 8 | P | | 80000 | 120000 | 200000 | Agricultural Productivity and Food Security | W2A | |
| | | | | | | P(a) | | 3 | 5 | 8 | P(a) | | 80000 | 120000 | 200000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 3 Portfolio development | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP | | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 3.1 Project proposal developed | Proposal for an Agricultural Health and Food Safety prepared, including its package of technical, economic, social and | Proposals (#) | 0 | 2022 | POD | P | | 0 | 1 | 1 | P | | 80000 | 70000 | 150000 | Agricultural Productivity and Food Security | W2A | |
| | | | | | | P(a) | | 0 | 1 | 1 | P(a) | | 80000 | 70000 | 150000 | | | |
| | | | | | | A | | | | | A | | | | | | | |

Other Cost

| Total Cost |
|------------|
| |

| | 2021 | 2022 | 2023 | Total Cost |
|------|------|--------------|--------------|--------------|
| P | | \$235,000.00 | \$265,000.00 | \$500,000.00 |
| P(a) | | \$235,000.00 | \$265,000.00 | \$500,000.00 |
| A | | | | |