	PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS																	
Country: Peru		Executing Agency: IDB UDR: CAN/CPE																
Project number: PE-T1481							Project name: Análisis para el establecimiento de Bancos de Hábitat en el Perú											
Period covered by the Plan: 24 months						Total Project Amount: \$ 150,000												
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage			Estimated date	Estimated							
							IDB/MIF		Other External Donor		of the procurement notice	contract start date	Estimated contract length	Comments				
							Amount	%	Amount	%	notice							
Component 1	A. Consulting services	Consulting Firm (GN- 2765)	Investigación e identificación de oportunidades para la implementación del mecanismo de Bancos de Habitat	\$ 50,000	scs	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Oct-21	1-Nov-21	5 months					
Component 2	A. Consulting services	Consulting Firm (GN- 2765)	Diseño de prototipo del mecanismo de Bancos de Habitat en Perú	\$ 95,000	scs	Lump Sum	\$ 95,000	100%	\$ -	0%	1-Mar-22	1-Apr-22	12 months					
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Diseño de publicaciones y taller de difusión de resultados	\$ 5,000	SSS	Lump Sum	\$ 5,000	100%	\$ -	0%	1-May-23	1-Jun-23	2 months					
Prepared by:	Jaime Fernández-Ba	ca, Gregory Watson	TOTAL	\$ 150,000			\$ 150,000	100%	\$ -	0%								

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

- (2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.
- (2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.
- (2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."