PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS							
Country: Trinidad and Tobago	Executing Agency: IDB U						
Project number: TT-T1074	Project name: Support for the implementation of the Education Advancement Program						
Period covered by the Plan: 12 months	Total Project Amount: US\$200,000.00						

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage			Estimated date of the	Estimated			
							IDB/MIF		Other External Donor		procurement notice	contract start date	Estimated contract length	Comments
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM- 650)	ECCE and primary school readiness instrument development and application	\$42,000	ICQ	Lump Sum	\$42,000	100			15-Feb-20	1-Apr-20	12 months	
Component 1	A. Consulting services	Individual Consultant (AM- 650)	ECCE classroom observation instrument development and application	\$43,000	ICQ	Lump Sum	\$43,000	100			15-Feb-20	1-Apr-20	12 months	
Component 2	A. Consulting services	Individual Consultant (AM- 650)	Alignement of ECCE and primary education teacher training	\$110,000	ICQ	Lump Sum	\$110,000	100			15-Feb-20	1-Apr-20	12 months	
Prepared by:			TOTALS	\$ 195,000			\$ 195,000	10000%	\$ -	#DIV/0!				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services contract value."

Table for Data Validation							
Select Co	mp: Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:	
Compone	ent 1 A. Consulting services	Individual Consultant (Al	M-650)		SSS	Lump Sum	
Compone	ent 2 B. Goods (2)(iii)	Consulting Firm	(GN-2765)		ICQ	Framework Agreement	
Compone	ent 3 C. Non consulting services	Goods included in Cons.	Firm RFP		SCS		
Compone	ent 4	Corporate Procurement	(GN-2303)		FCS		
Compone	ent 5				TO		