

Operation Number: TCM Cycle: Last Update:

TT-T1074 TCM Period 2019 12/4/2019

Results Matrix

Outcomes								
Outcome: 1 Quality of early childhood care and education contributes to more children being ready to start school in Trinidad								
Indi	cators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 Child development outcomes			% increase in Child development outcome	0.00	2019	Report on new instrument	Р	1.00
						and pilot test by the	P(a)	1.00
			development outcome			consultant	Λ	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1: Ensuring Quality of ECCE services				Physical Progress		Financial Progress											
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags	
1.1 Tools designed/strengthened	Instrument for	Tools (#)	0	2019	Instrument for Classroom observations at ECCE	Р	1	0	1	Р	42000	0	42000	Education	SOC		*
Classroo observa	observations designed				level	P(a)	1	0	1	P(a)	42000		42000				
						Α				Α							
Instrument measuring children's ability to meet age appropriate developmental	Tools (#) 0	2019 Instrument for Early Development Measuring	Р	1	0	1	Р	43000	0	43000	Education S	SOC	SOC	~			
	children's ability to			children's ability to meet		P(a)	1	0	1	P(a)	43000		43000				
						Α				Α							
2 Component 2: Alignment of ECCE	and primary education						Physic	cal Progress			Fina	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags	
2.1 Training products developed	Redesigned teacher training program for ECCE and primary education teachers	tra Et	0	0 2019 Curricula for teacher	Curricula for teacher training programs for	Р	0	1	1	Р	50000	60000	110000	Education	SOC		~
			ECCE and primary	P(a)	0	1	1	P(a)	50000	60000	110000						
education teach		ducau	education revised	Α				Α									

Other Cost			
contingency			

Total Cost		
CRF Indicator	Standard Output Indicator	

		2020	2021	Cost		
	Р	\$0.00	\$5,000.00	\$5,000.00		
F	P(a)	\$0.00	\$5,000.00	\$5,000.00		
	Α					

	2020	2021	Total Cost
Р	\$135,000.00	\$65,000.00	\$200,000.00
P(a)	\$135,000.00	\$65,000.00	\$200,000.00
Α			