

 Operation Number:
 BO-T1350

 TCM Cycle:
 TCM Period 2019

 Last Update:
 12/9/2019

## **Results Matrix**

Outcomes

Outcome: 1 Optimized conditions for Lithium Resource Development in Bolivia

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Analysis of Satellite Imagery for map	ping Lithium Resources	3						Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
1.1 Analysis of Satellite Imagery of Lithium Resources	1	Analysis (#)	0	2019	EZshare	P	0	1	0	1	Р	0	30000	0	30000	Sustainable Energy and	CCF	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						Α					A							
1.2 Tools designed/strengthened	Visualisation toolkit	Tools (#)	0	2019	EZshare	Р	0	1	0	1	Р	0	40000	0	40000	Sustainable Energy and	CCF	*
						P(a)	0	1	0	1	P(a)	0	40000	0	40000	Climate Change		
						A					A							
1.3 Training workshops delivered	Workshop	Workshops (#)	0	2019	EZshare	Р	0	1	0	1	Р	0	10000	0	10000	Sustainable Energy and	CCF	*
						P(a)	0	1	0	1	P(a)	0	10000	0	10000	Climate Change		
						A					A							
2 Stakeholder Analysis, Dissemination	and Program Managen	nent						Physical Pro	gress				Financial Pro	gress				,
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
2.1 Stakeholder Analysis		Analysis (#)	0	2019	EZshare	Р	0	0	1	1	Р	0	0	15000	15000	Sustainable Energy and	CCF	
						P(a)	0	0	1	1	P(a)	0	0	15000	15000	0 Climate Change		
						Α					Α							
2.2 Workshops organized	Workshop	Workshops (#)	0	2019	EZshare	Р	0	0	1	1	Р	0	0	5000	5000	Sustainable Energy and	CCF	*
						P(a)	0	0	1	1	P(a)	0	0	5000	5000			
						Α					А							

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CRF Indicator Standard Output Indicator	

	2019	2020	2021	Total Cost
Р		\$80,000.00	\$20,000.00	\$100,000.00
P(a)		\$80,000.00	\$20,000.00	\$100,000.00
Α				