

Operation Number: TCM Cycle: Last Update:

AR-T1208 TCM Period 2018 8/20/2018

## Results Matrix

Outcome:	1 Pilot intervention	ons to favor	innovation processes o	f organic pr		d their insertion in global va	lue cha	ns	
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP		
<ol> <li>1.1 Organic producers i pilot interventions desig</li> </ol>			organic products			Report with list of producers	P	30.00	
pilot litterveritions desig	neu			0.00	2018	involved in the pilot	P(a)		
						interventions.	Α		
Outcome:	2 Biotechnology	company ci	eated and strengthene	d and lesso		rom the process of support	and st	rengthenir	
Indicators		Flags*	Unit of Measure Baseline Year Means of verification			EOP			
2.1 Biotechnology companies created and strengthened						Consulting report describing the evolution of	Р	1.00	
			Biotechnology company	0.00	2018	entrepreneurship and the	P(a)		
						development process.	Α		
Outcome: 3 Development of nev			ments based on credit	s and tax inc		romote business innovatio	n		
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP	
3.1 Officials sensitized and trained in new instruments to promote innovation						Report with list of officials	Р	10.00	
			people	0.00	2018	who participated in a	P(a)		
						workshop	Α		

CRF Indicator

## Outputs: Annual Physical and Financial Progress

Diagnostic studies and pilot tests of	of new intervention modalit	ies						Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	-	2018	2019	2020	EOP		2018	2019	2020	EOP	Theme	Fund	Flags
1 Diagnostics and assessments ompleted	studies on good	Diagnostics (#)	C	2018	Consulting report	P	1			1	Р	30000	0	0	30000	Institutional Development	INS	*
practices of global chains of organic products					P(a)				0	P(a)	30000	0	0	0				
						A					Α							
2 Diagnostics and assessments mpleted		Diagnostics (#)	C	2018	8 Consulting report	Р		1		1	Р	0	40000	0	40000	Institutional Development	INS	
						P(a)				0	P(a)	0	40000	0	40000	)		
						A					A							
3 Pilot interventions designed	pilot invervenciones for			0 2018	18 Consulting report	P					P	0	30000	0	30000	Institutional Development	INS	
	five organic products with greater development potential					P(a)		1		1	P(a)	0	30000	0	30000	0		
						A					Α							
Diagnostics and assessments mpleted	Report with design of pilot interventions for	Diagnostics (#)	0 2018	B Consulting report	P	1	1	1	3	Р	0	100000	0	100000	0 Institutional Development	INS		
	five organic products with greater development potential					P(a)				0	P(a)	0	100000	0	100000			
						A					Α							
Design of new tools to encourage b	usiness innovation							Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	:	2018	2019	2020	EOP		2018	2019	2020	EOP	Theme	Fund	Flags
Diagnostics and assessments mpleted	Report with good practices in	Diagnostics (#)	C	2018	Consulting report	P		1		1	Р	0	40000	0	40000	Institutional Development	INS	
reimbursable and tributary innovation promotion instruments (5 countries)	is				P(a)				0	P(a)	0	40000	0	40000	0			
	(					A					Α	0			0			
2.2 Workshops organized work	workshop	Workshops (#)	0	0 2018	8 Consulting report	P		1		1	Р	0	10000	0	10000	Development	INS	
												1						1
						P(a)				0	P(a)	0	10000	0	10000			

Other Cost

Total Cost

	2018	2019	2020	Total Cost
Р	\$30,000.00	\$220,000.00		\$250,000.00
P(a)	\$30,000.00	\$220,000.00		\$220,000.00
Α				



