

# PMR Operational Report

|                             |                                  |                                               |          |
|-----------------------------|----------------------------------|-----------------------------------------------|----------|
| <b>Operation Number</b>     | CO-L1098                         | <b>Chief of Operations Validation Date</b>    | 09/29/17 |
| <b>Year- PMR Cycle</b>      | First period Jan-Jun 2017        | <b>Division Chief Validation Date</b>         |          |
| <b>Last Update</b>          | 09/29/17                         | <b>Country Representative Validation Date</b> |          |
| <b>PMR Validation Stage</b> | Validated by Chief of Operations |                                               |          |

## Basic Data

### Operation Profile

|                           |                                                           |                                         |                                                                               |
|---------------------------|-----------------------------------------------------------|-----------------------------------------|-------------------------------------------------------------------------------|
| <b>Operation Name</b>     | Strengthen the Office of the Attorney General - Phase Two | <b>Loan Number</b>                      | 2249/OC-CO                                                                    |
| <b>Executing Agency</b>   | PROCURADURIA GENERAL DE LA NACION                         | <b>Sector/Subsector</b>                 | RM-PUB - REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT |
| <b>Team Leader</b>        | ARISI,DIEGO                                               | <b>Overall Stage</b>                    | Fully Disbursed                                                               |
| <b>Operation Type</b>     | Loan Operation                                            | <b>Country</b>                          | COLOMBIA                                                                      |
| <b>Lending Instrument</b> | Investment Loan                                           | <b>Convergence related Operation(s)</b> |                                                                               |
| <b>Borrower</b>           | REPUBLICA DE COLOMBIA                                     |                                         |                                                                               |

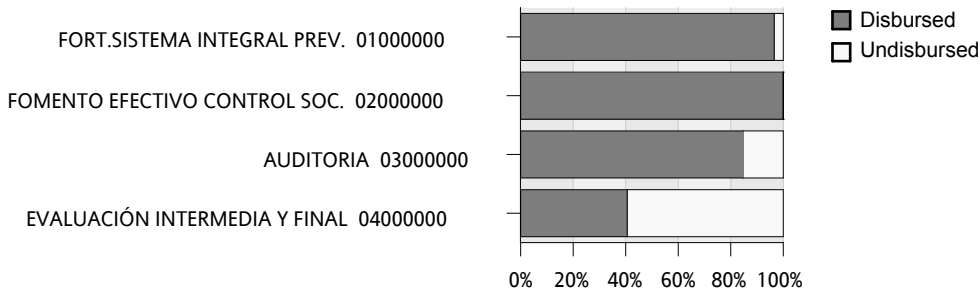
## Environmental and Social Safeguards

|                                                 |   |                                                                  |    |
|-------------------------------------------------|---|------------------------------------------------------------------|----|
| <b>Impacts Category</b>                         | C | <b>Was/Were the objective(s) of this operation reformulated?</b> | NO |
| <b>Safeguard Performance Rating</b>             |   | <b>Date of approval</b>                                          |    |
| <b>Safeguard Performance Rating - Rationale</b> |   |                                                                  |    |

## Financial Data

| Item       | Total Cost and Source |              |                   |                        |                     | Available Funds (US\$) |                      |         |                    |
|------------|-----------------------|--------------|-------------------|------------------------|---------------------|------------------------|----------------------|---------|--------------------|
|            | Original IDB          | Current IDB  | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disb  | Undisbursed Amount |
| CO-L1098   | 10,000,000            | 8,113,100.47 | 0                 | 0                      | 10,000,000          | 8,113,100.47           | 8,113,100.47         | 100.00% | 0                  |
| Aggregated | 10,000,000            | 8,113,100.47 | 0                 | 0                      | 10,000,000          | 8,113,100.47           | 8,113,100.47         | 100.00% | 0                  |

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 1:** Mejoramiento de la transparencia en la gestión pública

**Observation:**

| Indicator |                                       | Unit of Measure | Baseline | Baseline Year |      | 2017 | EOP 2017 |
|-----------|---------------------------------------|-----------------|----------|---------------|------|------|----------|
| 1.1       | Índice de Transparencia Internacional | Indice          | 3.5      | 2010          | P    |      | 4.00     |
|           |                                       |                 |          |               | P(a) |      | 4.00     |
|           |                                       |                 |          |               | A    |      |          |

#### Details

**Means of verification:** Índice de Transparencia Internacional

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |                      | Unit of Measure | Baseline | Baseline Year |      | 2017 | EOP 2017 |
|-----------|----------------------|-----------------|----------|---------------|------|------|----------|
| 1.2       | Índice de Corrupción | Percentil       | 25.0     | 2009          | P    |      | 10.00    |
|           |                      |                 |          |               | P(a) |      | 10.00    |
|           |                      |                 |          |               | A    |      |          |

#### Details

**Means of verification:** World Governance Indicators. The World Bank Group

**Observations:** línea de base 25th - 50th, se pretende llegar a 10th - 25th

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 1:** Mayor cumplimiento integral de las normas relativas a la gestión pública en seis entidades territoriales y dos nacionales escogidas como pilotos.

**Observation:** Resultados 2013. Indicador 1.1=80.8, Indicador 1.2=65.4, Indicador 1.3=70.9, Indicador 1.4=74, Indicador 1.5=75.5, indicador 1.6=83.7, Indicador 1.7= 76.4, Indicador 1.8=73.7

| Indicator | Unit of Measure                                                                                        | Baseline   | Baseline Year |      | 2013 | 2017  | EOP 2017 |
|-----------|--------------------------------------------------------------------------------------------------------|------------|---------------|------|------|-------|----------|
| 1.1       | El índice de cumplimiento normativo del Departamento de Santander se aumenta en 10 puntos porcentuales | Porcentaje | 67.0          | 2008 | P    | 72.00 | 77.00    |
|           |                                                                                                        |            |               |      | P(a) | 72.00 | 77.00    |
|           |                                                                                                        |            |               |      | A    |       |          |

#### Details

**Means of verification:** Informe Desempeño Fiscal - DNP

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator | Unit of Measure                                                                                          | Baseline   | Baseline Year |      | 2013 | 2017  | EOP 2017 |
|-----------|----------------------------------------------------------------------------------------------------------|------------|---------------|------|------|-------|----------|
| 1.2       | El índice de cumplimiento normativo del Municipio de Puerto Wilches se aumenta en 10 puntos porcentuales | porcentaje | 45.0          | 2008 | P    | 50.00 | 55.00    |
|           |                                                                                                          |            |               |      | P(a) | 50.00 | 55.00    |
|           |                                                                                                          |            |               |      | A    |       |          |

#### Details

**Means of verification:** Informe Desempeño Fiscal - DNP

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator | Unit of Measure                                                                                      | Baseline   | Baseline Year |      | 2013 | 2017  | EOP 2017 |
|-----------|------------------------------------------------------------------------------------------------------|------------|---------------|------|------|-------|----------|
| 1.3       | El índice de cumplimiento normativo del Departamento de Bolívar se aumenta en 10 puntos porcentuales | porcentaje | 54.0          | 2008 | P    | 59.00 | 64.00    |
|           |                                                                                                      |            |               |      | P(a) | 59.00 | 64.00    |
|           |                                                                                                      |            |               |      | A    |       |          |

#### Details

**Means of verification:** Informe Desempeño Fiscal - DNP

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator | Unit of Measure                                                                                   | Baseline   | Baseline Year |      | 2013 | 2017  | EOP 2017 |
|-----------|---------------------------------------------------------------------------------------------------|------------|---------------|------|------|-------|----------|
| 1.4       | El índice de cumplimiento normativo del Distrito de Cartagena e aumenta en 10 puntos porcentuales | porcentaje | 53.0          | 2008 | P    | 58.00 | 63.00    |
|           |                                                                                                   |            |               |      | P(a) | 58.00 | 63.00    |
|           |                                                                                                   |            |               |      | A    |       |          |

#### Details

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Means of verification:** Informe Desempeño Fiscal - DNP

| Pro-Gender |                                                                                                       | No              | Pro-Ethnicity |               |      |       | No   |          |
|------------|-------------------------------------------------------------------------------------------------------|-----------------|---------------|---------------|------|-------|------|----------|
| Indicator  |                                                                                                       | Unit of Measure | Baseline      | Baseline Year |      | 2013  | 2017 | EOP 2017 |
| 1.5        | El índice de cumplimiento normativo del Departamento de Casanare se aumenta en 10 puntos porcentuales | Porcentaje      | 42.0          | 2008          | P    | 47.00 |      | 52.00    |
|            |                                                                                                       |                 |               |               | P(a) | 47.00 |      | 52.00    |
|            |                                                                                                       |                 |               |               | A    |       |      |          |

#### Details

**Means of verification:** Informe Desempeño Fiscal - DNP

| Pro-Gender |                                                                                                 | No              | Pro-Ethnicity |               |      |       | No   |          |
|------------|-------------------------------------------------------------------------------------------------|-----------------|---------------|---------------|------|-------|------|----------|
| Indicator  |                                                                                                 | Unit of Measure | Baseline      | Baseline Year |      | 2013  | 2017 | EOP 2017 |
| 1.6        | El índice de cumplimiento normativo del Municipio de Yopal se aumenta en 10 puntos porcentuales | porcentaje      | 27.0          | 2008          | P    | 32.00 |      | 37.00    |
|            |                                                                                                 |                 |               |               | P(a) | 32.00 |      | 37.00    |
|            |                                                                                                 |                 |               |               | A    |       |      |          |

#### Details

**Means of verification:** Informe Desempeño Fiscal - DNP

| Pro-Gender |                                                                                                              | No              | Pro-Ethnicity |               |      |       | No   |          |
|------------|--------------------------------------------------------------------------------------------------------------|-----------------|---------------|---------------|------|-------|------|----------|
| Indicator  |                                                                                                              | Unit of Measure | Baseline      | Baseline Year |      | 2013  | 2017 | EOP 2017 |
| 1.7        | El índice de cumplimiento normativo del Ministerio de Protección Social se aumenta en 10 puntos porcentuales | porcentaje      | 67.4          | 2007          | P    | 72.40 |      | 77.40    |
|            |                                                                                                              |                 |               |               | P(a) | 72.40 |      | 77.40    |
|            |                                                                                                              |                 |               |               | A    |       |      |          |

#### Details

**Means of verification:** Índice de Transparencia Nacional

| Pro-Gender |                                                                                                                  | No              | Pro-Ethnicity |               |      |       | No   |          |
|------------|------------------------------------------------------------------------------------------------------------------|-----------------|---------------|---------------|------|-------|------|----------|
| Indicator  |                                                                                                                  | Unit of Measure | Baseline      | Baseline Year |      | 2013  | 2017 | EOP 2017 |
| 1.8        | El índice de cumplimiento normativo del Instituto Nacional de Vías - Invías se aumenta en 10 puntos porcentuales | porcentaje      | 70.6          | 2007          | P    | 75.60 |      | 80.60    |
|            |                                                                                                                  |                 |               |               | P(a) | 75.60 |      | 80.60    |
|            |                                                                                                                  |                 |               |               | A    |       |      |          |

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

| Details                                                 |    |               |    |
|---------------------------------------------------------|----|---------------|----|
| Means of verification: Índice de Transparencia Nacional |    |               |    |
| Pro-Gender                                              | No | Pro-Ethnicity | No |

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Fortalecimiento del Sistema Integral de Prevención

|     | Output                                                                                     | Unit of Measure          |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |           |
|-----|--------------------------------------------------------------------------------------------|--------------------------|------|-------------------|----------|--------------------|-----------|
|     |                                                                                            |                          |      | 2017              | EOP 2017 | 2017               | EOP 2017  |
| 1.1 | Plan de Fortalecimiento del Sistema Integral de Prevención Aprobado                        | Plan                     | P    |                   | 1        |                    | 833,334   |
|     |                                                                                            |                          | P(a) |                   | 1        |                    | 749,380   |
|     |                                                                                            |                          | A    | 0                 | 1        | 0                  | 970,531   |
| 1.2 | Sistema de Información de la Gestión Preventiva Integrado                                  | Sistema de Información   | P    |                   | 1        |                    | 1,993,000 |
|     |                                                                                            |                          | P(a) | 1                 | 1        | 846,109            | 2,737,535 |
|     |                                                                                            |                          | A    | 1                 | 1        | 0                  | 1,891,426 |
| 1.3 | Protocolo para el Control de la Gestión Preventiva para la Administración Pública Aplicado | Protocolo                | P    |                   | 1        |                    | 444,444   |
|     |                                                                                            |                          | P(a) |                   | 1        |                    | 329,047   |
|     |                                                                                            |                          | A    | 0                 | 1        | 0                  | 329,047   |
| 1.4 | Proyecto Nacional de Capacitación Preventiva Ejecutado                                     | Proyecto de Capacitación | P    |                   | 1        |                    | 974,999   |
|     |                                                                                            |                          | P(a) |                   | 1        | 312,143            | 1,204,537 |
|     |                                                                                            |                          | A    | 0                 | 1        | 0                  | 892,394   |
| 1.5 | Guía de Contratación Pública para el Operador Preventivo de la Procuraduría Aplicada       | Guía                     | P    |                   | 1        |                    | 166,665   |
|     |                                                                                            |                          | P(a) |                   | 1        |                    | 0         |
|     |                                                                                            |                          | A    | 0                 | 1        | 0                  | 0         |

## Component Nbr. 2 Fomento de un efectivo control social de la corrupción

|     | Output                                                                                                       | Unit of Measure             |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |           |
|-----|--------------------------------------------------------------------------------------------------------------|-----------------------------|------|-------------------|----------|--------------------|-----------|
|     |                                                                                                              |                             |      | 2017              | EOP 2017 | 2017               | EOP 2017  |
| 2.1 | Metodología para el Seguimiento y la Medición Integral de la Legalidad en la Administración Pública Aplicada | Metodología                 | P    |                   | 1        |                    | 1,619,444 |
|     |                                                                                                              |                             | P(a) |                   | 0        | 0                  | 1,528,466 |
|     |                                                                                                              |                             | A    | 0                 | 1        | 0                  | 1,528,466 |
| 2.2 | Mecanismos de Participación Ciudadana Adaptados para Apoyo de la Función Preventiva Fortalecidos             | Mecanismos de Participación | P    |                   | 3        |                    | 1,188,159 |
|     |                                                                                                              |                             | P(a) |                   | 3        | 0                  | 515,504   |
|     |                                                                                                              |                             | A    | 0                 | 3        | 0                  | 515,504   |
| 2.3 | Estrategia de Cambio Cultural Aplicada                                                                       | Estrategia                  | P    |                   | 1        |                    | 1,538,888 |
|     |                                                                                                              |                             | P(a) |                   | 1        | 193,722            | 1,545,193 |
|     |                                                                                                              |                             | A    | 0                 | 1        | 0                  | 1,351,471 |

## Other Cost

|  |                                                          |      |  |  |         |           |
|--|----------------------------------------------------------|------|--|--|---------|-----------|
|  | Auditoría, Evaluación, Unidad Coordinadora e Imprevistos | P    |  |  |         | 1,240,467 |
|  |                                                          | P(a) |  |  | 879,755 | 1,267,388 |
|  |                                                          | A    |  |  | 18,111  | 405,744   |

## Total Cost

|  |            |      |  |  |           |           |
|--|------------|------|--|--|-----------|-----------|
|  | Total Cost | P    |  |  |           | 9,999,400 |
|  |            | P(a) |  |  | 2,231,729 | 9,877,050 |
|  |            | A    |  |  | 18,111    | 7,884,583 |

### CHANGES TO THE MATRIX

No information available for this section