

# PMR Operational Report

<b>Operation Number</b>	JA-L1048	<b>Chief of Operations Validation Date</b>	04/10/17
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2016	<b>Division Chief Validation Date</b>	05/04/17
<b>Last Update</b>	03/30/17	<b>Country Representative Validation Date</b>	05/08/17
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Adaptation Program and Financing Mechanism for the PPCR Jamaica	<b>Loan Number</b>	3381/SX-JA
<b>Executing Agency</b>	MINISTRY OF WATER, LAND, ENVIRONMENT AND CLIMATE CHANGE OF JAMAICA	<b>Sector/Subsector</b>	PA-ADA - ENVIRONMENT AND NATURAL DISASTERS-CLIMATE CHANGE ADAPTATION POLICY
<b>Team Leader</b>	ALLEN, GERARD P.	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	JAMAICA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	JA-G1002
<b>Borrower</b>	JAMAICA		

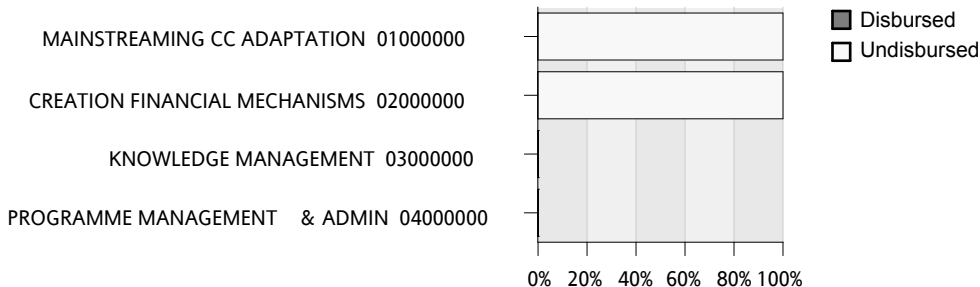
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-G1002	7,895,970	7,895,970	0	0	7,895,970	7,895,970	236,200	2.99%	7,659,770
JA-L1048	10,000,000	10,000,000	1,973,993	0	11,973,993	10,000,000	1,625,000	16.25%	8,375,000
<b>Aggregated</b>	<b>17,895,970</b>	<b>17,895,970</b>	<b>1,973,993</b>	<b>0</b>	<b>19,869,963</b>	<b>17,895,970</b>	<b>1,861,200</b>	<b>10.40%</b>	<b>16,034,770</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** To increase resilience to climate variability and climate change in Jamaica

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2020
0.0	Number of people directly supported by Jamaica's PPCR to cope with climate change and climate resilience.	numeric	0.0	2014	P	1,900.00
					P(a)	
					A	

#### Details

**Means of verification:** PPCR Annual report

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2020
0.1	Number of females directly supported by Jamaica's PPCR to cope with climate change and climate resilience.	%	0.0	2014	P	25.00
					P(a)	
					A	

#### Details

**Means of verification:** PPCR Annual Report

**Pro-Gender** Yes **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Increased mainstreaming of climate change adaptation measures

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2020
0.0	Number of key sectors with climate change adaptation strategies or plans developed	Numeric	0.0	2014	P	0.00	1.00	2.00	2.00	0.00	5.00
					P(a)						
					A						
Details											
Means of verification: i) strategies developed for by the relevant sector (ii) plans developed for the relevant sector											
Pro-Gender		No				Pro-Ethnicity		No			

**Outcome Nbr. 1:** Increased implementation of climate change resilience activities among Micro, Small and Medium Size Enterprises (MSMEs), NGOs and CBOs

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2020
1.0	Amount disbursed to MSMEs, NGOs and CBOs (through the climate change adaptation line of credit or the Special Climate Change Adaptation Fund) to finance climate change resilience activities.	US\$	0.0	2014	P	0.00	500,000.00	1,500,000.00	2,000,000.00	500,000.00	4,500,000.00
					P(a)						
					A						
Details											
Means of verification: (i) Reports from the climate change adaptation line; and (ii) Reports from the Special Climate Change Adaptation Fund.											
Pro-Gender		No		Pro-Ethnicity		No					

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2020
1.1	Number of MSMEs, community and related organizations with access to financing through the climate change adaptation line of credit or the Special Climate Change Adaptation Fund.	Numeric	0.0	2014	P	0.00	10.00	25.00	25.00	15.00	75.00
					P(a)						
					A						
Details											
Means of verification: (i) Reports from the climate change adaptation line; and (ii) Reports from the Special Climate Change Adaptation Fund.											
Pro-Gender		No	Pro-Ethnicity		No						

**Outcome Nbr. 2:** Increased knowledge of national climate change programs

**Observation:**

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2020
2.0	Number of visits to the PPCR website	Numeric	0.0	2014	P	0.00	0.00	0.00	0.00	100.00	100.00
					P(a)						
					A						
Details											
Means of verification: Report on Knowledge Management Programme.											
Pro-Gender		No		Pro-Ethnicity		No					

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 1 Mainstreaming Climate Change Adaptation Measures

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2020	2016	EOP 2020
1.1	Number of climate change focal points trained in leading and coordinating the mainstreaming of climate change	Numeric	P	10	27	113,000	1,534,800
			P(a)		0		0
			A	0	0	0	0
1.2	Number of vulnerability assessments developed for priority communities	Numeric	P	5	15	25,000	315,000
			P(a)		0		0
			A	0	0	0	0
1.3	Number of climate change sector vulnerability assessments	Numeric	P	2	5	20,000	550,000
			P(a)		0		0
			A	0	0	0	0
1.4	Number of Climate Change Adaptation and Disaster Risk Reduction (CCA/DDR) plans developed for priority communities	Numeric	P	2	15	63,000	776,498
			P(a)		0		0
			A	0	0	0	0
1.5	Number of water management and conservation units established (check dams and communal rainwater harvesting systems)	Numeric	P	325	2,050	103,000	2,843,499
			P(a)		0		0
			A	0	0	0	0
1.6	Number of rainwater ponds rehabilitated	Numeric	P	1	3	35,000	720,000
			P(a)		0		0
			A	0	0	0	0
1.7	Number of aquaponic systems established and operating	Numeric	P	3	5	33,000	165,085
			P(a)		0		0
			A	0	0	0	0
1.8	Number of greenhouse/shadehouses established and operating	Numeric	P	2	3		183,000
			P(a)		0		0
			A	0	0	0	0
1.9	Number of post-harvest storage and processing facilities established	Numeric	P		1	40,000	500,000
			P(a)		0		0
			A	0	0	0	0

#### Component Nbr. 2 Creation of Financial Mechanisms

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2020	2016	EOP 2020
2.1	Climate change adaptation line of credit established and operating.	Numeric	P	1	1	539,000	4,289,597
			P(a)		0		0
			A	1	1	425,000	425,000
2.2	Special Climate Change Adaptation Fund established and operating.	Numeric	P	1	1	450,000	5,020,000
			P(a)		0		0
			A	1	1	1,200,000	1,200,000

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 3 Knowledge Management

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2020	2016	EOP 2020
3.1	PPCR webpage developed and functioning	Numeric	P	1	1	45,000	130,000
			P(a)		0		0
			A	0	0	15,000	15,000
3.2	Report on project's methodologies, techniques, lessons learned and good practices	Numeric	P		1	5,000	70,000
			P(a)		0		0
			A	0	0	12,000	12,000

#### Other Cost

	Contingencies	P			77,471.25	309,885
		P(a)				0
		A			0	0
	Monitoring and Evaluation	P			50,000	765,200
		P(a)				0
		A			5,527	5,527
	Project Administration	P			320,399	1,697,399
		P(a)				0
		A			200,673	228,146.67

#### Total Cost

	Total Cost	P			1,918,870.25	19,869,963
		P(a)				0
		A			1,858,200	1,885,673.67

### CHANGES TO THE MATRIX

No information available for this section