

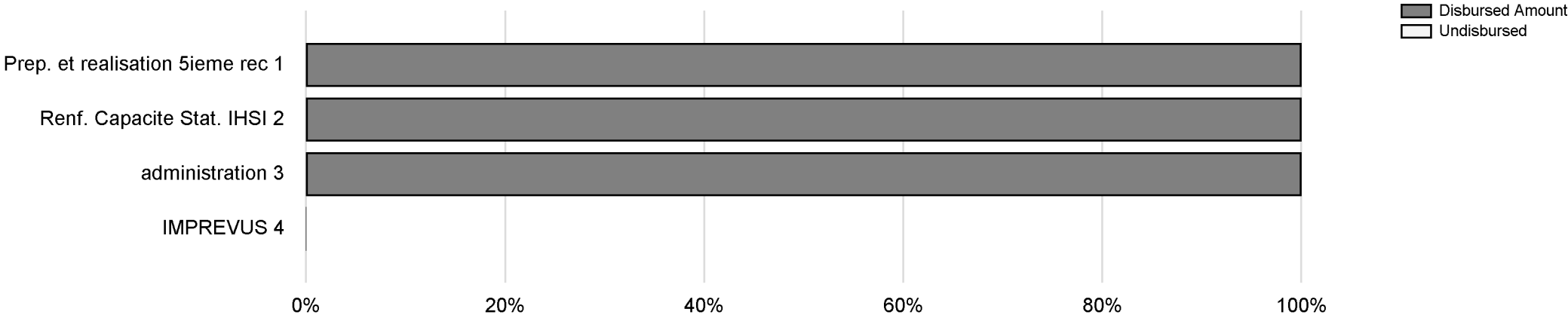
PMR Public Report

Operation Number	HA-L1126	Chief of Operations Validation Date	10/14/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/13/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Institutional Strengthening of the Haitian Statistical and Informatics Institute (IHSI) and Support for the Fifth Population and Housing Census.	Loan Number	4352/GR-HA
Executing Agency	INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE (IHSI)	Sector/Subsector	REFORM / MODERNIZATION OF THE STATE-NATIONAL STATISTICS SYSTEMS AND CENSUSES
Team Leader	MEJIA-GUERRA, JOSE ANTONIO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Grant Financing Product	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D'HAITI		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-L1126	8,000,000	7,500,000	22,500,000	0	30,500,000	7,500,000	7,500,000	100.00%	-
Aggregated	8,000,000	7,500,000	22,500,000	0	30,500,000	7,500,000	7,500,000	0.00%	-

Expense Categories by Loan Contract (cumulative values)									
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Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: The general objective is to increase the use of socioeconomic and demographic data by civil society, government, international organizations and the private sector.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.0	Requests for socioeconomic and demographic information received by IHSI from civil society attended	Number of requests attended/ month	0	2017	2024	P	50
						A	-

Details

Means of Verification: IHSI website data webpage usage report/IHSI Systems department

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.1	Requests for socioeconomic and demographic information received by IHSI from government attended	Number of requests attended/ month	0	2017	2024	P	50
						A	-

Details

Means of Verification: IHSI website data webpage usage report/IHSI Systems department

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.2	Requests for socioeconomic and demographic information received by IHSI from the private sector attended	Number of requests attended/ month	0	2017	2024	P	50
						A	-

Details

Means of Verification: IHSI website data webpage usage report/IHSI Systems department

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.3	Requests for socio-economic and demographic information received by IHSI from international organizations attended	Number of requests attended/ month	0	2017	2024	P	50
						A	-

Details

Means of Verification: IHSI website data webpage usage report/IHSI Systems department

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.4	Hits per month on the IHSI website to search for Fifth Population and Housing Census data			Hits/month	0	2017	2024	P	600
								A	-
Details									

Means of Verification: IHSI website data webpage usage report/IHSI Systems department

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: The specific objective is to provide quality socioeconomic and demographic data in terms of reliability and timeliness

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2022
0.0	Census omission rate	Percentage	6.3	2006	P	-	-	-	5	-	5
					A	-	-	-	-	-	-

Details

Means of Verification: Post enumeration survey/IHSI Demo-graphics department

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2022
0.1	Years since previous census was completed	Years	14	2017	P	15	-	1	2	-	2
					A	15	16	-	-	-	-

Details

Means of Verification: Final census report/IHSI

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2022
0.2	Dissemination of census results after completion of data collection	Months	36	2006	P	-	-	-	18	-	18
					A	-	-	-	-	-	-

Details

Means of Verification: Final census report/IHSI

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Preparation and Implementation of the Fifth Population and Housing Census

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
1.01	Training materials for field agents elaborated and used in trainings	Number of training materials	P	-	2	-	216,553
			P (a)	-	-	72,905.79	211,445.19
			A	-	-	-	138,539.4
1.02	Data entry and processing systems designed and implemented	Number of ICT systems	P	-	1	-	1,154,682
			P (a)	-	-	75,004	2,086,060.14
			A	-	-	-	2,011,056.14
1.03	National public information campaigns designed and implemented	Number of campaigns	P	-	1	-	290,828
			P (a)	-	-	127,049	201,172.67
			A	-	-	-	74,123.67
1.04	Census database completed	Number of census databases	P	-	1	-	5,592,391
			P (a)	1	1	4,320,963	4,748,222
			A	-	-	108,873	536,132

Component Nbr. 2 Strengthening the IHSI’s Statistical Capacity through training, post–census evaluation, and data dissemination and analysis

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
2.01	Training programs on statistical techniques for IHSI professional staff, developed and implemented	Number of IHSI employees trained	P	-	20	-	52,349
			P (a)	20	20	32,793	32,793
			A	-	-	-	-
2.02	Training programs on basic statistical subjects for non-professional IHSI staff, developed and implemented	Number of IHSI employees trained	P	-	20	-	52,349
			P (a)	20	20	32,793	32,793
			A	-	-	-	-
2.03	Training programs for government agencies on how to better use the data produced, developed and implemented	Number of government employees trained	P	-	20	-	69,799
			P (a)	20	20	43,724	43,724
			A	-	-	-	-
2.04	Post-enumeration surveys to assess reliability and quality of collected data as well as to determine the omission rate, implemented	Number of survey databases	P	-	1	-	4,150
			P (a)	1	1	4,150	4,150
			A	-	-	-	-
2.05	Database for data anonymization cleaning and analyzed developed	Number of databases	P	-	1	-	10,022
			P (a)	1	1	10,022	10,022
			A	-	-	-	-
2.06	Master samples for household surveys, developed	Number of master samples	P	-	1	-	86,531
			P (a)	1	1	86,531	86,531
			A	-	-	-	-
2.07	Documents on country wide population projections, developed and updated	Number of documents	P	-	1	-	86,531
			P (a)	1	1	86,531	86,531
			A	-	-	-	-
2.08	Data warehouses constructed and used	Number of data warehouse	P	-	1	-	86,531
			P (a)	1	1	86,531	86,531
			A	-	-	-	-
2.09	Documents of metadata information generated	Number of documents	P	-	1	-	86,531
			P (a)	1	1	86,531	86,531
			A	-	-	-	-
2.10	Census reports produced and publicly disseminated	Number of census reports	P	-	2	-	86,531
			P (a)	2	2	86,531	86,531
			A	-	-	-	-
2.11	Preliminary census reports produced and disseminated	Number of preliminary census reports	P	-	1	-	86,531
			P (a)	1	1	86,531	86,531
			A	-	-	-	-
2.12	Final reports of census data disseminated	Number of final reports	P	-	3	-	1,566
			P (a)	3	3	1,566	1,566
			A	-	-	-	-
2.13	Public campaigns developed and disseminated	Number of campaigns	P	-	1	-	36,125
			P (a)	1	1	36,125	36,125
			A	-	-	-	-

Total Cost				
	Total Cost	P	0	8,000,000
		P (a)	5,276,280.79	7,927,259

	Total Cost	A	108,873	2,759,851.21
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CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Census database completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JOSEAM	10/11/2022
			Modify Financial Historical Actual	JOSEAM	10/11/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Materialized		Goods, and Services
	Response Actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Materialized		Social Environment
	Response Actions		
	6.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Materialized		Political Environment
	Response Actions		
	9.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Project Design