PMR Public Report

Operation Number	BL-U0001	Chief of Operations Validation Date	10/17/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/14/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

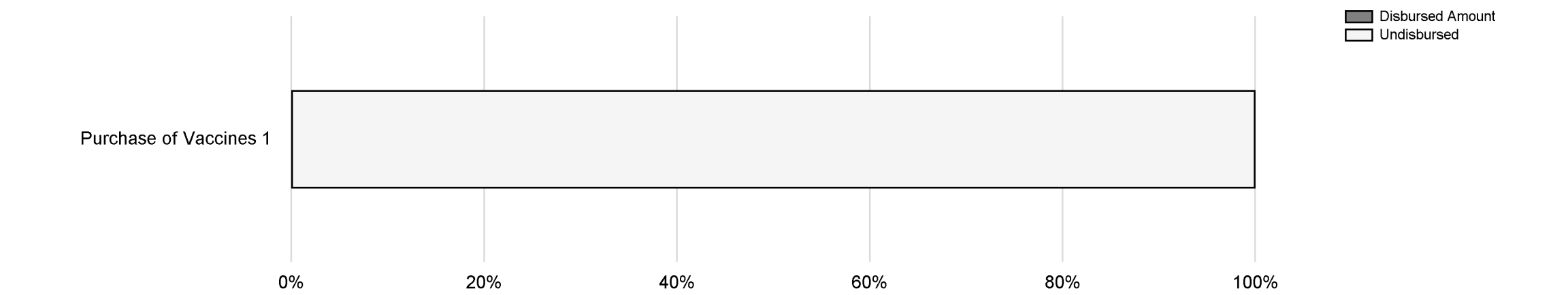| Operation Name	Support to the Financing of the Purchase of COVID-19 Vaccine and its Implementation	Loan Number	5234/OC-BL
Executing Agency	MINISTRY OF HEALTH AND WELLNESS	Sector/Subsector	HEALTH-DISEASE PREVENTION & CONTROL
Team Leader	AGUILAR RIVERA, ANA MYLENA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Guarantee	Country	Belize
Lending Instrument	Investment	Convergence related Operation(s)	
Borrower	BELIZE		

Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Operations	Total Cost and Source					Available Funds (US$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BL-U0001	2,137,260	711,525	0	0	2,137,260	711,525	-	0.00%	711,525
Aggregated	2,137,260	711,525	0	0	2,137,260	711,525	-	0.00%	711,525

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

General Development Objectives

General Development Objectives Nbr. 1: Contribute to the reduction of the morbidity and mortality caused by COVID-19 and to mitigate indirect impacts of the pandemic.

Observation: Baseline as of 16th of December 2020. The SIR model estimates a reduction of deaths with vaccine of 78% (3,605) and a reduction of cases of 78% with vaccine (192,000)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2036
1.0	Number of Deaths from Covid-19	Number	212	2020	2023	P	787
						A	-

Details

Means of Verification: Epi data /BHIS/ Statistical Institute of Belize

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2036
1.1	Confirmed cases of COVID-19	Number	9672	2020	2023	P	42,000
						A	-

Details

Means of Verification: Epi data /BHIS/ Statistical Institute of Belize

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives

Specific Development Objectives Nbr. 1: Supporting initiatives to break the chain of transmission of the illness

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2036
1.0	Percentage of health personnel who have been vaccinated against COVID-19	Percentage	0	2020	P	100	100	-	-	100
					A	50.3	50.3	-	-	-

Details

Means of Verification: BHIS or vaccination monitoring system

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2036
1.1	Percentage of people in vulnerable groups (elderly and chronic disease patients) who have been vaccinated against COVID-19	Percentage	0	2020	P	40	95	-	-	95
					A	81.9	79.4	-	-	-

Details

Means of Verification: BHIS or vaccination monitoring system

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2036
1.2	COVID-19 vaccine distribution plan developed	Plan	0	2020	P	1	-	-	-	1
					A	1	1	-	-	-

Details

Means of Verification: Plan approved by the MoHW

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2036
1.3	Number of beneficiaries	# of beneficiaries	0	2020	P	50,400	29,250	39,750	-	119,400
					A	50,400	29,250	-	-	-

Details

Means of Verification: MOHW reports of BHIS

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.2 Beneficiaries receiving health services (#) (C)

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1. Ensuring timely vaccine availability

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2036	2022	EOP 2036
1.01	Number of doses of COVID-19 vaccines procured	Number	P	58,500	238,800	-	-
			P (a)	58,500	238,800	-	-
			A	-	100,800	-	-

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy
2	Inactive	Political Environment

Response Actions

	Management Strategy	Status
2.0	-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination