

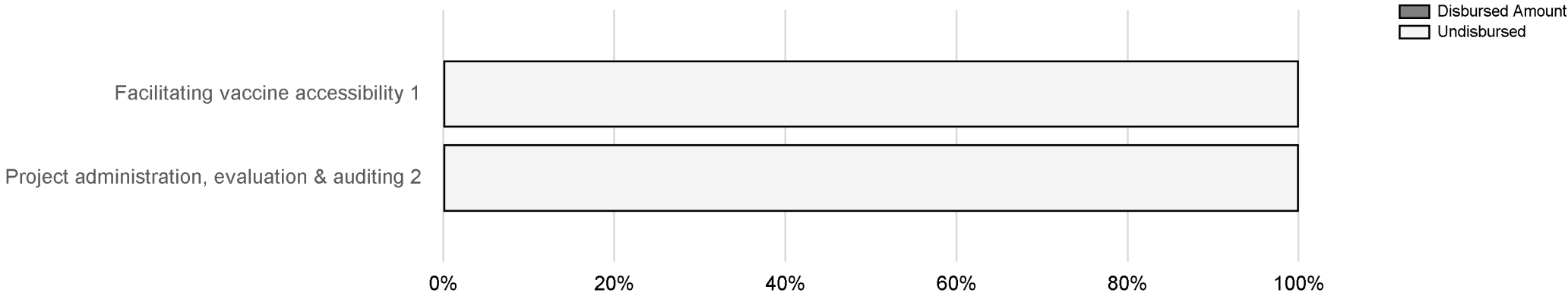
PMR Public Report

Operation Number	BL-L1036	Chief of Operations Validation Date	10/17/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/14/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	Loan Number	5233/OC-BL
Executing Agency	MINISTRY OF HEALTH	Sector/Subsector	HEALTH-HEALTH SYSTEM STRENGTHENING
Team Leader	AGUILAR RIVERA, ANA MYLENA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Belize
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	BELIZE		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BL-L1036	2,862,740	2,862,740	0	0	2,862,740	2,862,740	624,770	21.82%	2,237,970
Aggregated	2,862,740	2,862,740	0	0	2,862,740	2,862,740	624,770	21.82%	2,237,970

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Contribute to the reduction of the morbidity and mortality caused by COVID-19 and to mitigate other indirect impacts of the pandemic

Observation: Baseline as of 16th of December 2020. The SIR model estimates a reduction of deaths with vaccine of 78% (3,605) and a reduction of cases of 78% with the vaccine (192,000).

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.0	Number of Deaths from Covid-19	Number	212	2020	2023	P	787
						A	-

Details

Means of Verification: Epi data /BHIS/ Statistical Institute of Belize

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.3	Confirmed cases of COVID-19	Number	9672	2020	2023	P	42,000
						A	-

Details

Means of Verification: Epi data /BHIS/ Statistical Institute of Belize

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Supporting initiatives to break the chain of transmission of the illness

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
1.0	Percentage of health personnel who have been vaccinated against COVID-19	Percentage	0	2020	P	100	100	-	-	100
					A	50.3	50.3	-	-	50.3

Details

Means of Verification: BHIS or vaccination monitoring system

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
1.1	Percentage of people in vulnerable groups (elderly and people with comorbidities) who have been vaccinated against COVID-19	Percentage	0	2020	P	40	95	-	-	95
					A	81.9	79.4	-	-	79.4

Details

Means of Verification: BHIS or vaccination monitoring system

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
1.2	COVID-19 vaccine distribution plan developed	Plan	0	2020	P	1	-	-	-	1
					A	1	1	-	-	1

Details

Means of Verification: Plan approved by the MoHW

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
1.3	Number of beneficiaries	# of beneficiaries	0	2020	P	50,400	29,250	39,750	-	119,400
					A	50,400	29,250	-	-	79,650

Details

Means of Verification: MOHW reports of BHIS

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.2 Beneficiaries receiving health services (#) (C)

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1. Facilitating vaccine accessibility

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
1.01	Number of doses of COVID-19 vaccines delivered	Number of doses	P	20,000	79,500	40,000	149,000
			P (a)	20,000	20,000	40,000	149,000
			A	-	-	-	-
1.02	Number of health facilities with functional cold chain for COVID-19 vaccine	Number of health facilities	P	25	55	499,904	499,904
			P (a)	25	55	499,904	499,904
			A	-	-	-	-
1.03	COVID-19 Supply chain management system developed	Number of supply chain management system	P	1	1	143,208	245,500
			P (a)	1	1	143,208	245,500
			A	-	-	-	-
1.04	COVID-19 vaccine monitoring tools strengthened	Number of vaccine monitoring tools	P	-	1	5,400	46,070
			P (a)	-	1	5,400	46,070
			A	-	1	-	40,670
1.05	COVID-19 temporary health workers hired	Number of workers	P	13	83	504,737	600,000
			P (a)	13	83	504,737	600,000
			A	56	126	270,819	366,082
1.06	Districts with continued COVID-19 supplies and personnel trained	Number of districts	P	6	6	465,801	465,801
			P (a)	6	6	465,801	465,801
			A	6	6	4,515.85	4,515.85
1.07	Districts with vehicles for transportation and delivery of COVID-19 vaccine	Number of districts	P	3	6	224,250	290,650
			P (a)	3	6	224,250	290,650
			A	4	6	-	66,400
1.08	Risk communication and community engagement plan implementation	Number communication plans	P	1	1	254,668	328,000
			P (a)	1	1	254,668	328,000
			A	-	1	-	-

Other Cost				
	Drivers for 24 months	P	52,595	86,015
		P (a)	52,595	86,015
		A	0	0
	Fuel	P	39,464	85,800
		P (a)	39,464	85,800
		A	0	638
	Procurement specialist consultant	P	23,256	36,000
		P (a)	23,256	36,000
		A	0	0
	Final Evaluation (qualitative ad quantitative)	P	0	20,000
		P (a)	0	20,000
		A	0	0
	Audit	P	0	10,000
		P (a)	0	10,000
		A	0	0
Total Cost				
	Total Cost	P	2,253,283	2,862,740
		P (a)	2,253,283	2,862,740
		A	275,334.85	478,305.85

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Districts with vehicles for transportation and delivery of COVID-19 vaccine	Modify Output	Modify Physical Historical Actual	ANAAG	10/14/2022
	Number of doses of COVID-19 vaccines delivered	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ANAAG	10/14/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Political Environment
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Active		Economic and Financial Environment
	Response Actions		
	3.1	Management Strategy	Status
		ACCEPT	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Technical-Sectorial Dimensions
Cost and Budgetary Aspects
Project Management Capacity
Others - Organizational and Managerial Dimensions
Acquisitions and Procurement - Bidding Stage
Others - Fiduciary Dimensions
Acquisitions and Procurement - Provider Performance and Supervision
Project Monitoring & Evaluation