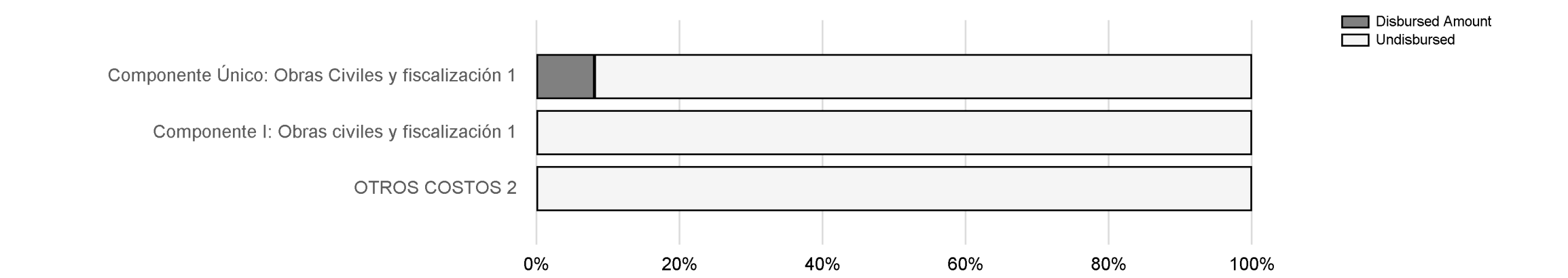


PMR Public Report

Operation Number	PR-L1164	Chief of Operations Validation Date	04/07/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/22/22
Last Update	04/07/22	Country Representative Validation Date	05/09/22
PMR Validation Stage	Validated by Representative		
Basic Data			
Operation Profile			
Operation Name	Program to Rehabilitate and Maintain Agroindustrial Corridors	Loan Number	4915/OC-PR, 4916/KI-PR
Executing Agency	MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	Sector/Subsector	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
Team Leader	CALDO, ALEJANDRA ANAHI	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Paraguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PARAGUAY		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	El proyecto ha sido aprobado por el Directorio en cumplimiento con las políticas de salvaguardias y no ha iniciado ejecución. Actualmente el ejecutor se encuentra actualizando y elaborando los EIAS para ambas regiones, incluyendo Analisis Socioculturales y Planes de Pueblos Indígenas, en el marco de procesos de consultas con dichas comunidades. Además, se ha realizado el proceso de consulta significativa para la Región Oriental (fuera de la muestra).		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
PR-L1164	235,000,000	235,000,000	0	0	235,000,000	235,000,000	32,668,289.43	13.90%	202,331,710.57
Aggregated	235,000,000	235,000,000	0	0	235,000,000	235,000,000	32,668,289.43	13.90%	202,331,710.57
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX							
General Development Objectives							
General Development Objectives Nbr. 1: Contribuir a la mejora de la productividad del sector agropecuario del Paraguay							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.0	Volumen promedio de leche por vaca ingresado a plantas industriales en el área de influencia del tramo Cruce Pioneros – Paratodo y accesos	litros/día/vaca		2020	2027	P	-
						A	-
Details							
Means of Verification: Estudio de línea de base y evaluación final.							
Observations: Responsable: MOPC							
The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No							

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure		Baseline	Baseline Year	Expected Year of Achievement	EOP 2027
1.2	Carga promedio por hectárea de ganado bovino en el área de influencia del tramo Cruce Pioneros – Paratodo y accesos	cabezas/ hectárea		2020	2027	P	-
						A	-
Details							

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Contribuir a la mejora y conservación de la calidad de los caminos productivos que sirven al sector agroindustrial en el área de intervención

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2026	2027	EOP 2027
1.0	Costo promedio de operación vehicular a. Pavimentación y mantenimiento del tramo Cruce Pioneros – Paratodo y accesos	US\$ constantes por veh/km	22.35	2020	P	13.79	-	13.79
					A	-	-	-

Details

Means of Verification: Estudio de tránsito Highway Development and Management (HDM-4).

Observations: Responsable MOPC

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2026	2027	EOP 2027
1.2	Costo promedio de operación vehicular b. Otras obras de pavimentación y mantenimiento	US\$ constantes por veh/km		2020	P	-	-	-
					A	-	-	-

Details

Means of Verification: Estudio de tránsito Highway Development and Management (HDM-4).

Observations: Responsable: MOPC

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2026	2027	EOP 2027
1.3	Costo promedio de operación vehicular c. Obras básicas de mejoramiento y mantenimiento	Obras básicas de mejoramiento y mantenimiento		2020	P	-	-	-
					A	-	-	-

Details

Means of Verification: Estudio de tránsito Highway Development and Management (HDM-4).

Observations: Responsable: MOPC

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2026	2027	EOP 2027
1.4	Tiempo promedio de viaje a. Pavimentación y mantenimiento del tramo Cruce Pioneros – Paratodo y accesos	Minutos	149.85	2020	P	86.71	-	86.71
					A	-	-	-

Details

Means of Verification: Estudio de tránsito Highway Development and Management (HDM-4).

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year	2026	2027	EOP 2027	
1.5	Tiempo promedio de viaje b. Otras obras de pavimentación y mantenimiento	Minutos		2020	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Estudio de tránsito Highway Development and Management (HDM-4).								
Observations: Responsable: MOPC								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year	2026	2027	EOP 2027	
1.6	Tiempo promedio de viaje c. Obras básicas de mejoramiento y mantenimiento	Minutos		2020	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Estudio de tránsito Highway Development and Management (HDM-4).								
Observations: Responsable: MOPC								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year	2026	2027	EOP 2027	
1.7	Litros de leche desperdiciada durante el transporte debido a la deficiencia de la infraestructura vial en el área de influencia del proyecto Cruce Pioneros – Paratodo y accesos	litros de leche/año	2000000	2020	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Datos de la Cooperativa Chortitzer.								
Observations: Responsable MOPC								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente I: Obras civiles y fiscalización

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2027	2021	EOP 2027
1.01	Km de carreteras de la red vial pavimentadas por el proyecto, correspondiente a la Región Occidental	km	P	-	136	14,664,891.06	102,910,688.94
			P (a)	-	136	14,664,891.06	102,910,688.94
			A	-	-	14,664,891.06	14,664,891.06
1.02	km de carreteras de la red vial pavimentadas por el proyecto, correspondiente a la Región Oriental	km	P	-	98	2,829,035.32	86,384,651.04
			P (a)	-	98	2,829,035.32	86,384,651.04
			A	-	-	2,829,035.32	2,829,035.32
1.03	Km de carreteras de la red vial mejoradas con obras básicas , correpondiente a la Región Occidental	km	P	-	52	1,226,188.5	14,669,311.28
			P (a)	-	52	1,226,188.5	14,669,311.28
			A	-	-	1,226,188.5	1,226,188.5
1.04	Km de carreteras de la red vial conservadas por el proyecto, correspondiente a la Región Occidental y Oriental	km	P	-	286	-	8,366,560.74
			P (a)	-	286	-	8,366,560.74
			A	-	-	-	-
1.05	Mujeres capacitadas	# of women	P	-	70	-	140,000
			P (a)	-	70	-	140,000
			A	-	-	-	-
1.06	PGAS implementado	# de Programas	P	-	2	-	1,260,000
			P (a)	-	2	-	1,260,000
			A	-	-	-	-
1.07	Servicios Ambientales	# de Informes de Servicios Ambientales	P	-	5	-	1,984,404
			P (a)	-	5	-	1,984,404
			A	-	-	-	-

Other Cost				
	Administración del Programa	P	0	4,500,000
		P (a)	0	4,500,000
		A	0	0
	Evaluaciones, estudios y auditorias	P	0	1,000,000
		P (a)	0	1,000,000
		A	0	0
	Expropiaciones	P	0	1,070,000
		P (a)	0	1,070,000
		A	0	0
	Contingencia y Escalamiento	P	0	12,714,384
		P (a)	0	12,714,384
		A	0	0
Total Cost				
	Total Cost	P	18,720,114.88	235,000,000
		P (a)	18,720,114.88	235,000,000
		A	18,720,114.88	18,720,114.88

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Goods, and Services
	Response Actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Planning
	Response Actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Environmental and Social Safeguards
	Response Actions		
	5.1	Management Strategy	Status
		MITIGATE	ACTIVE
	5.2	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
8	Active		Environmental and Social Safeguards
	Response Actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Active		Goods, and Services
	Response Actions		
	9.1	Management Strategy	Status
		MITIGATE	ACTIVE
	9.2	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
11	Active		Technical Design
	Response Actions		
	11.1	Management Strategy	Status
		MITIGATE	ACTIVE
	11.2	Management Strategy	Status
		MITIGATE	ACTIVE
	11.3	Management Strategy	Status
		MITIGATE	ACTIVE
	11.4	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
13	Active		Technical Design
	Response Actions		
	13.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
16	Active		Institutional Environment
	Response Actions		
	16.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

No Information available for this Section