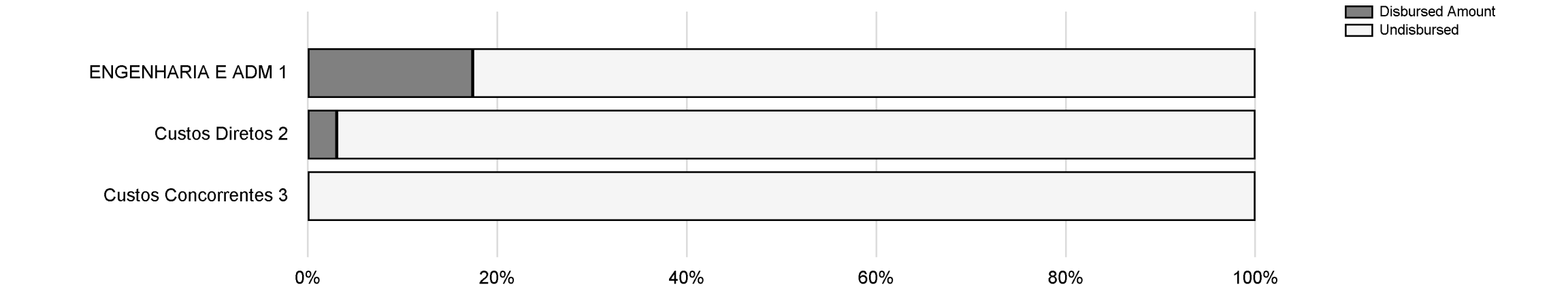


PMR Public Report

Operation Number	BR-L1369	Chief of Operations Validation Date	04/19/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/20/22
Last Update	04/08/22	Country Representative Validation Date	04/25/22
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Sanitation for Nova Estrada Watershed - PROMABEN II	Loan Number	3303/OC-BR
Executing Agency	PREFEITURA MUNICIPAL DE BELEM	Sector/Subsector	WATER AND SANITATION-URBAN DRAINAGE
Team Leader	NERY, CLAUDIA REGINA BORGES	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Brazil
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	PREFEITURA MUNICIPAL DE BELEM		
Environmental and Social Safeguards			
Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	O projeto permaneceu praticamente paralisado desde a última missão de supervisão. Foram suspensas quaisquer atividades de negociação com famílias afetadas e qualquer atividade referente ao reassentamento até que seja atualizado, consultado e aprovado o PER da operação. Compensações para reposição de moradia de famílias afetadas estão sendo estudadas pela UGP, de maneira a suprir o déficit identificado na missão anterior, alternativas essas que deverão ter sua viabilidade confirmada para que haja NO para o PER e início dos reassentamentos. O projeto já acumula grandes atrasos, o que vem comprometendo a credibilidade do programa junto às famílias e dificultando o processo de aproximação necessário à retomada das atividades sociais.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BR-L1369	125,000,000	71,802,000	71,802,000	0	196,802,000	71,802,000	5,756,273.46	8.02%	66,045,726.54
Aggregated	125,000,000	71,802,000	71,802,000	0	196,802,000	71,802,000	5,756,273.46	8.02%	66,045,726.54
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Condições de salubridade da Bacia da Estrada Nova e da Bacia do UNA em Belém -Pa melhoradas.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.0	Qualidade da água dos canais das sub-bacia 1 e 2 da Bacia da Estrada Nova (DBO em mg/L)	mg/L	13.8	2013	2022	P	5
						A	-
Details							

Means of Verification: UCP/MB Informe de Acompanhamento Ambiental

Observations: Definición de la clase del cuerpo de agua de los canales de las sub cuencas 1 y 2 de la Cuenca Estrada Nova = clase 2. Resolución CONAMA 357/2005 y 403/2011. Media de los valores en el período de estiaje en el punto S 01o28’30,5”/48o29’40,9”.

The General Development Objective indicator target is expected to be observed by the operation’s "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.1	Qualidade da água dos canais da Bacia do UNA (DBO em mg/L)			mg/L	18.5	2013	2022	P	5
								A	-
Details									

Means of Verification: GESA – Gerenciamento de Aguas e Reúso de Efluentes – UFPA.

Observations: Definición de la clase del cuerpo de agua de los canales la Cuenca Una = clase 2. Resolución CONAMA 357/2005 y 403/2011. Media de los valores en el período de estiaje en el punto S 01o26’22,32”/48o28’32,88”.

The General Development Objective indicator target is expected to be observed by the operation’s "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.2	Casos registrados de diarréia nas sub-bacia 1 e 2 da Bacia da Estrada Nova e da Bacia do UNA			pessoas	4501	2013	2022	P	1,000
								A	-
Details									

Means of Verification: Sistema de Información Departamento de Vigilancia Sanitaria-SIVEP de la Secretaría Municipal de Salud (SESMA)

Observations: Los valores son hasta la 45va semana de 2013 y corresponden a los barrios de Cremação y Jurunas en la Cuenca Estrada Nova, y Bengui, Marambaia, Val de cans, Sacramento, Pedreira, Telegrafo, Barreiro, São braz, Fatima, Nazaré, Umarizal, Marco y Uma de la Cuenca Una.

The General Development Objective indicator target is expected to be observed by the operation’s "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX													
Specific Development Objectives													
Specific Development Objectives Nbr. 0: Componente 1: OBRAS DE INFRAESTRUTURA													
Observation:													
	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2018	2019	2020	2021	2022	2023	EOP 2022
0.0	R01: Domicílios com novas ligações de rede pública de esgoto na sub bacia 1 e nas áreas do Miolo do Jurunas, Residencial Aloysio Chaves e na sub bacia 2 da Bacia da Estrada	# of households	0	2013	P	-	-	3,022	5,215	8,310	9,547	-	9,547
					A	-	-	-	-	-	-	-	
Details													
Means of Verification: base de las informaciones de las obras y catastro comercial de la COSANPA.													
Observations: Responsable: Unidad Coordinadora del Programa - UCP / PMB y COSANPA.													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.20.b Households with enhanced disaster and climate change resilience (# households) (C)								
	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2018	2019	2020	2021	2022	2023	EOP 2022
0.2	R02: Domicílios com águas servidas (esgoto) coletadas na sub bacia 1 e nas áreas do Miolo do Jurunas e Residencial Aloysio Chaves na sub bacia 2 da Bacia da Estrada Nova	Households (#)	0	2013	P	-	-	-	-	-	9,547	-	9,547
					A	-	-	-	-	-	-	-	
Details													
Means of Verification: Catastro de la Compañía de Saneamiento de Pará - COSANPA													
Observations: Responsable: UCP/PMB													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	Households with wastewater treatment (#) ()								
	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2018	2019	2020	2021	2022	2023	EOP 2022
0.3	R03: Domicílios com acesso a rede domiciliar de agua potável através de sistema ampliado nas sub bacias 1 e 2 da Bacia da Estrada Nova	# of households	10493	2013	P	-	10,493	10,493	11,276	12,842	14,408	-	14,408
					A	-	10,493	10,493	-	-	-	-	-
Details													
Means of Verification: base de las informaciones de las obras y catastro comercial de la COSANPA.													
Observations: Responsable: UCP/PMB													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.4.a Households with improved access to water (#) (C)								
	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2018	2019	2020	2021	2022	2023	EOP 2022
0.4	R04: Domicílios com acesso a rede domiciliar de agua potável com qualidade do serviço (pressão, qualidade e regularidade e continuidade) melhorado nas sub bacias 1 e 2 da Bacia da Estrada Nova	hectares	5944	2013	P	-	-	-	2,349	12,059	-	-	14,408
					A	-	-	-	-	-	-	-	-
Details													
Means of Verification: registros / informaciones del cuerpo técnico de la SESAN													
Observations: Responsable: UCP/SESAN													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									

Indicator		Unit of Measure	Baseline	Baseline Year	2017	2018	2019	2020	2021	2022	2023	EOP 2022	
0.5	R05: Áreas inundáveis da sub bacia 1 da Bacia da Estrada Nova	hectares	24	2013	P	-	24	24	5	12	7	-	-
					A	-	24	24	-	-	-	-	-
Details													
Means of Verification: registros / informaciones del cuerpo técnico de la SESAN													
Observations: Responsable: UCP/SESAN													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Indicator		Unit of Measure	Baseline	Baseline Year	2017	2018	2019	2020	2021	2022	2023	EOP 2022	
0.5	R06: Áreas inundáveis da Bacia do Una	Hectareas	0	2013	P	-	798	798	543	271	-	-	-
					A	-	798	798	-	-	-	-	-
Details													
Means of Verification: A partir de registros / informaciones del cuerpo técnico de la SESAN y recogida de campo con la población.													
Observations: UCP / Secretaría Municipal de Saneamiento - SESAN													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Indicator		Unit of Measure	Baseline	Baseline Year	2017	2018	2019	2020	2021	2022	2023	EOP 2022	
0.6	R07: Valorização imobiliária direta	%	0	2013	P	-	-	-	-	24.9	-	-	24.9
					A	-	-	-	-	-	-	-	-
Details													
Means of Verification: informaciones del sistema de CODEM													
Observations: Responsable: UCP/CODEM													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Indicator		Unit of Measure	Baseline	Baseline Year	2017	2018	2019	2020	2021	2022	2023	EOP 2022	
0.7	R08: Tempo de viagem dos usuarios	Minutos	14	2013	P	-	14	13.5	12	12	8	-	8
					A	-	14	14	-	14	-	-	-
Details													
Means of Verification: La verificación tomará en cuenta el tipo de vía y el nivel de servicio para el recorrido determinado (iniciando en la Calle de los Caripunas con Tv. Honório dos Santos siguiendo en el sentido de la Av. Bernardo Sayão, continuando en la misma y terminando en la esquina de la Av. Alcindo Cacela.													
Observations: Universidad de Pará - UFPA													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Indicator		Unit of Measure	Baseline	Baseline Year	2017	2018	2019	2020	2021	2022	2023	EOP 2022	
0.8	R16: Domicílios protegidos do risco de inundação	Households (#)	0	2013	P	-	-	200	120	40	45	-	405
					A	-	-	-	-	-	-	-	-
Details													

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	Households protected from flood risk (#) ()

Specific Development Objectives Nbr. 1: Componente 2: SUSTENTABILIDADE E FORTALECIMENTO INSTITUCIONAL

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2018	2019	2020	2021	2022	2023	EOP 2022
1.0	R09: Pessoas capacitadas em educação sanitária e ambiental	%	0	2013	P	-	600	1,320	160	160	160	-	2,400
					A	-	203	210	-	330	-	-	-
Details													

Means of Verification: Sistema Integrado CODEM

Observations: Responsable: CODEM

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2018	2019	2020	2021	2022	2023	EOP 2022
1.1	R10: Serviços de Água e Saneamento com tarifas vigentes aprovadas pelo Regulador AMAE/BELEM-PA	Pessoas	0	2013	P	-	-	1	-	-	-	-	1
					A	-	-	-	1	-	-	-	-
Details													

Means of Verification: En base a las informaciones de las actividades desarrolladas por el área ambiental. nº de personas capacitadas*5(composición familiar).

Observations: Responsable: UCP/PMB

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2018	2019	2020	2021	2022	2023	EOP 2022
1.2	R11: Serviços de Água e Saneamento com Normas de Condições e Qualidade	Instrumento	0	2013	P	-	-	1	-	-	-	-	1
					A	-	-	-	1	-	-	-	-
Details													

Means of Verification: Dados fornecidos pela AMAE

Observations: Responsable: UCP/AMAE

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2018	2019	2020	2021	2022	2023	EOP 2022
1.3	R12: Projetos de infraestrutura do Município de Belém com Sistema de Gestão Ambiental – SGA	Instrumento	0	2013	P	-	-	-	2	4	5	-	5
					A	-	-	1	1	-	-	-	-
Details													

Means of Verification: Dados fornecidos pela AMAE

Observations: Responsable: UCP/AMAE

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator				Unit of Measure	Baseline	Baseline Year	2017	2018	2019	2020	2021	2022	2023	EOP 2022	
1.5	R13: Projetos de infraestrutura do Município de Belém concebidos através do Sistema de Gestão Matricial de Projetos			%	100	2013	P	-	-	-	100	-	-	-	100
							A	-	-	-	-	-	-	-	-
Details															
Means of Verification: Dados del Departamento de Vigilancia Sanitario de la SESMA															
Observations: Responsable: UCP/SESMA															
Evaluation Methodology: -															
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator											
Indicator				Unit of Measure	Baseline	Baseline Year	2017	2018	2019	2020	2021	2022	2023	EOP 2022	
1.6	R14: Regularização fundiária no Município de Belém.			Projetos	0	2013	P	-	5	-	5	10	15	-	20
							A	-	-	-	-	-	-	-	-
Details															
Means of Verification: Sistema de Monitoramento e de Avaliação de Programas															
Observations:															
Evaluation Methodology: -															
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator											
Indicator				Unit of Measure	Baseline	Baseline Year	2017	2018	2019	2020	2021	2022	2023	EOP 2022	
1.6	R15: Incidência de Helmintos			%	0	2015	P	-	-	-	-	-	-	-	-
							A	-	-	-	-	-	-	-	-
Details															
Means of Verification: Sistema de Monitoramento e de Avaliação de Programas															
Observations:															
Evaluation Methodology: -															
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator											

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: OBRAS DE INFRAESTRUTURA

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
1.01	P1: Redes coletoras de esgoto construídas	Metro	P	14,037	48,175	6,417,198.62	14,531,872
			P (a)	-	58,959.4	-	5,252,281.42
			A	-	-	-	-
1.02	P2: Conexões domiciliares de esgoto construídas	Conexões	P	3,095	9,547	1,555,684.51	3,522,878
			P (a)	-	21,113	-	1,277,869.53
			A	-	-	-	-
1.03	P3: Estações elevatórias de esgoto construídas	estações	P	2	4	1,361,223.9	3,082,518
			P (a)	-	9	-	3,666,855.79
			A	-	-	-	-
1.04	P4: Estação de tratamento de esgoto construída	Plantas	P	-	1	10,111,949.31	22,898,707
			P (a)	-	1	-	6,522,102.98
			A	-	-	-	-
1.05	P5: Novas Redes de abastecimento de água construídas	Metro	P	-	34,289	-	3,599,761
			P (a)	-	19,954	-	2,029,931.69
			A	-	-	-	-
1.06	P6: Novas conexões de águas domiciliáres construídas	Conexões	P	-	3,915	-	537,895
			P (a)	-	1,849	-	826,943.83
			A	-	-	-	-
1.07	P7: Micromedidores instalados	Unidade	P	2,000	10,000	229,250	917,000
			P (a)	-	10,000	-	100,000
			A	-	-	-	-
1.08	P8: Canais construídos	Metro	P	10	4,200	-	4,712,418
			P (a)	100	1,858	2,168,762.18	4,568,778.93
			A	-	-	-	-
1.09	P9: Sistema de comportas construído	Sistemas	P	-	1	-	2,523,659
			P (a)	-	1	-	1,394,116.06
			A	-	-	-	-
1.10	P10: Canais reabilitados	Metro	P	1,166	3,888	817,476.34	2,793,691
			P (a)	-	5,563	-	1,858,821.41
			A	1,675	1,675	-	-
1.11	P11: Redes de águas pluviais construídas	Metro	P	2,751	10,099	1,029,279.69	3,878,645
			P (a)	80	6,018	310,747.66	3,236,659.78
			A	-	-	-	-
1.12	P12: Rede de águas pluviais reabiltadas	Metro	P	-	1,531	-	201,791
			P (a)	-	1,531	-	650,587.49
			A	-	-	-	-
1.13	P13: Sedimentos dos Canais da Bacia do UNA removidos	metro cúbico	P	113,100	323,143	14,776,025.23	28,391,167
			P (a)	-	323,143	-	16,024,093.03
			A	-	-	-	-
1.14	P14: Áreas da sub-bacia 1 abaixo da cota de inundação aterradas	Hectares	P	29	42	6,152,219.93	13,840,733

1.14	P14: Áreas da sub-bacia 1 abaixo da cota de inundação aterradas	Hectares	P (a)	-	0.77	-	1,410,165.14
			A	-	-	-	-
1.15	P15: Unidades habitacionais construídas	Unidade	P	-	200	-	6,088,644
			P (a)	-	224	1,617,653.77	6,363,803.06
			A	-	-	-	-
1.16	P16: Unidades comerciais construídas	Unidade	P	-	150	-	3,981,599
			P (a)	-	44	355,094.73	931,589.82
			A	-	-	-	-
1.17	P17: Vias Urbanas construídas	Metro	P	10	10,072	500,000	2,602,088
			P (a)	450	3,124	372,897.2	2,943,644.04
			A	-	-	341,556.04	341,556.04
1.18	P18: Vias urbanas reabilitadas	Metro	P	500	5,871	2,000,000	6,668,431
			P (a)	500	2,359	248,598.13	1,219,321.59
			A	-	-	-	-
1.19	P33: Produto aguardando Estudos e definições da Prefeitura	Unidade	P	-	0.1	25,513,251.31	51,026,503
			P (a)	-	8	-	1,081,556.82
			A	-	-	142,980.45	142,980.45

Component Nbr. 2 Componente 2: SUSTENTABILIDADE E FORTALECIMENTO INSTITUCIONAL

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
2.01	P19: Imóveis Regularizados	Imóveis	P	-	1,060	-	1,257,414
			P (a)	150	1,661	80,839.18	1,861,156.51
			A	201	252	-	737,781.55
2.02	P20: Famílias Indenizadas	famílias	P	60	517	3,821,372.23	21,979,558
			P (a)	113	461	2,567,978.61	7,279,404.4
			A	11	89	5,786.31	2,017,416.35
2.03	P21: Famílias Reassentadas	famílias	P	180	200	132,492.11	1,413,565
			P (a)	-	245	176,136.96	598,397.62
			A	-	21	65,990.03	238,397.62
2.04	P22: Atividades de educação sanitária ambiental ministrados	cursos	P	13	80	264,984.22	1,674,148
			P (a)	16	100	33,366.99	418,506.03
			A	19	36	16,910.59	98,269.59
2.05	P23: Marco Regulatório de Saneamento Básico implantado (AMAE+Contrato Programa)	Marcos	P	-	2	-	187,633
			P (a)	1	2	146.93	175,563.78
			A	-	1	-	26,031.07
2.06	P24: Plano Diretor de água e esgoto atualizados	Plano	P	-	1	-	979,874
			P (a)	-	1	299,616.2	821,155.64
			A	-	1	14,711	821,155.64
2.07	P25: Plano Diretor de Resíduo Sólido e Limpeza Urbana atualizado	Plano	P	-	1	-	284,479
			P (a)	-	1	65,769.41	139,757.05
			A	-	1	3,198.26	139,757.05
2.08	P26: Plano Diretor de Drenagem Urbana elaborado	Plano	P	-	1	-	316,088
			P (a)	-	1	-	40,465.64
			A	-	1	-	40,465.64
2.09	P27: Proposta de Reestruturação organizacional da SESAN elaborada	processo	P	1	1	837,175.44	3,610,098
			P (a)	-	1	-	139,076.77

2.09	P27: Proposta de Reestruturação organizacional da SESAN elaborada	processo	A	-	1	-	139,076.77
2.10	P28: Sistema de Gestão Matricial de Projetos implantado	Sistema	P	1	1	7,665.77	2,347,155
			P (a)	1	1	-	200,000
			A	-	-	-	-
2.11	P29: Gestores de Projetos capacitados em Gestão de Projetos	Funcionários	P	5	20	35,488.95	189,274
			P (a)	5	20	3,738.32	74,535.34
			A	-	10	-	-
2.12	P30: Sistema Integrado de Gestão Fundiária e de Atendimento a demanda habitacional de baixa renda.	Sistemas	P	-	1	-	600,000
			P (a)	-	2	-	469,565.22
			A	-	-	-	-
2.13	P31: Programa de controle integral de enfermidades tropicais desatendidas de Belém implantado (helmintos instestinais transmitidos por contato com o solo e Chagas)	Programa	P	1	1	15,772.87	331,230
			P (a)	-	1	-	331,230
			A	-	1	-	-
2.14	P32: Postos de Saúde construídos	Posto	P	1	2	-	1,188,382
			P (a)	-	2	-	434,856.63
			A	-	-	-	-
2.15	P34: Produto aguardando Estudos e definições da Prefeitura	Unidade	P	-	0.1	5,470,550	10,941,102
			P (a)	-	14.1	69,440.4	61,921,131.38
			A	-	-	90,656.17	184,634.98

Other Cost				
	P35: Outros Custos do Progama (Adm; Custos Concorrentes; Gastos Financeiros)	P	4,709,658.8	26,900,000
		P (a)	1,932,226.01	7,340,075.58
		A	1,050,066.03	4,956,065.45

Total Cost				
	Total Cost	P	85,758,719.23	250,000,000
		P (a)	10,303,012.68	143,604,000
		A	1,731,854.88	9,883,588.2

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	P1: Redes coletoras de esgoto construídas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P10: Canais reabilitados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
	P11: Redes de águas pluviais construídas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P12: Rede de águas pluviais reabiltadas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
	P13: Sedimentos dos Canais da Bacia do UNA removidos	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
	P14: Áreas da sub-bacia 1 abaixo da cota de inundação aterradas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P15: Unidades habitacionais construídas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P16: Unidades comerciais construídas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P17: Vias Urbanas construídas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P18: Vias urbanas reabilitadas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P19: Imóveis Regularizados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P2: Conexões domiciliares de esgoto construídas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P20: Famílias Indenizadas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P21: Famílias Reassentadas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P22: Atividades de educação sanitária ambiental ministrados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P23: Marco Regulatório de Saneamento Básico implantado (AMAE+Contrato Programa)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
	P24: Plano Diretor de água e esgoto atualizados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
	P25: Plano Diretor de Resíduo Sólido e Limpeza Urbana atualizado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022

Output	P28: Sistema de Gestão Matricial de Projetos implantado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
	P29: Gestores de Projetos capacitados em Gestão de Projetos	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
	P3: Estações elevatórias de esgoto construídas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P30: Sistema Integrado de Gestão Fundiária e de Atendimento a demanda habitacional de baixa renda.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P31: Programa de controle integral de enfermidades tropicais desatendidas de Belém implantado (helmintos intestinais transmitidos por contato com o solo e Chagas)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
	P32: Postos de Saúde construídos	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
	P33: Produto aguardando Estudos e definições da Prefeitura	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P34: Produto aguardando Estudos e definições da Prefeitura	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	4/8/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P5: Novas Redes de abastecimento de água construídas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P6: Novas conexões de águas domiciliáres construídas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P7: Micromedidores instalados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
	P8: Canais construídos	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	WESNEYB	3/17/2022
	P9: Sistema de comportas construído	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	WESNEYB	3/18/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Goods, and Services
	Response Actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
4	Active		Institutional Environment		
	Response Actions				
	4.1	Management Strategy		Status	
		MITIGATE		ACTIVE	
	4.2	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
6	Active		Environmental and Social Safeguards		
	Response Actions				
	6.1	Management Strategy		Status	
		MITIGATE		ACTIVE	
	6.2	Management Strategy		Status	
		MITIGATE		ACTIVE	
	6.3	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
8	Active		Environmental and Social Safeguards		
	Response Actions				
	8.1	Management Strategy		Status	
		MITIGATE		ACTIVE	
	8.2	Management Strategy		Status	
		MITIGATE		ACTIVE	
	8.3	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
9	Active		Goods, and Services		
	Response Actions				
	9.1	Management Strategy		Status	
		MITIGATE		ACTIVE	
	9.2	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
12	Active		Economic and Financial Environment
	Response Actions		
	12.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
13	Active		Institutional Environment
	Response Actions		
	13.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
16	Active		Organizational Structure		
	Response Actions				
	16.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Design
Environmental and Social Factors