

PMR Public Report

Operation Number	PR-L1164	Chief of Operations Validation Date	10/21/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/07/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Program to Rehabilitate and Maintain Agroindustrial Corridors	Loan Number	4915/OC-PR, 4916/KI-PR
Executing Agency	MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	Sector/Subsector	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
Team Leader	CALDO, ALEJANDRA ANAHI	Overall Stage	Effective/Pending Eligibility
Operation Type	Loan Operation	Country	Paraguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PARAGUAY		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	El proyecto ha sido aprobado por el Directorio en cumplimiento con las políticas de salvaguardias y no ha iniciado ejecución. Actualmente el ejecutor se encuentra actualizando y elaborando los EIAS para ambas regiones, incluyendo Analisis Socioculturales y Planes de Pueblos Indígenas, en el marco de procesos de consultas con dichas comunidades. Además, se ha realizado el proceso de consulta significativa para la Región Oriental (fuera de la muestra).		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PR-L1164	235,000,000	235,000,000	0	0	235,000,000	235,000,000	0	0.00%	235,000,000
Aggregated	235,000,000	235,000,000	0	0	235,000,000	235,000,000	0	0.00%	235,000,000

Expense Categories by Loan Contract (cumulative values)

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Contribuir a la mejora de la productividad del sector agropecuario del Paraguay

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Volumen promedio de leche por vaca ingresado a plantas industriales en el área de influencia del tramo Cruce Pioneros – Paratodo y accesos	litros/día/vaca	1.00	2020	2027	P	1.12
						A	

Details

Means of verification: Estudio de línea de base y evaluación final.

Observations: Responsable: MOPC

Pro-Gender No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.2	Carga promedio por hectárea de ganado bovino en el área de influencia del tramo Cruce Pioneros – Paratodo y accesos	cabezas/hectárea	1.00	2020	2027	P	1.10
						A	

Details

Means of verification: Estudio línea de base y evaluación final.

Observations: Responsable: MOPC

Pro-Gender No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Contribuir a la mejora y conservación de la calidad de los caminos productivos que sirven al sector agroindustrial en el área de intervención

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2027
1.0	Costo promedio de operación vehicular a. Pavimentación y mantenimiento del tramo Cruce Pioneros – Paratodo y accesos	US\$ constantes por veh/km	22.35	2020	P	13.79	13.79
					A		

Details

Means of verification: Estudio de tránsito Highway Development and Management (HDM-4).

Observations: Responsable MOPC

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2027
1.2	Costo promedio de operación vehicular b. Otras obras de pavimentación y mantenimiento	US\$ constantes por veh/km	0.00	2020	P	0.65	0.65
					A		

Details

Means of verification: Estudio de tránsito Highway Development and Management (HDM-4).

Observations: Responsable: MOPC

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2027
1.3	Costo promedio de operación vehicular c. Obras básicas de mejoramiento y mantenimiento	Obras básicas de mejoramiento y mantenimiento	0.00	2020	P	0.80	0.80
					A		

Details

Means of verification: Estudio de tránsito Highway Development and Management (HDM-4).

Observations: Responsable: MOPC

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2027
1.4	Tiempo promedio de viaje a. Pavimentación y mantenimiento del tramo Cruce Pioneros – Paratodo y accesos	minutos	149.85	2020	P	86.71	86.71
					A		

Details

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Specific Development Objectives

Means of verification: Estudio de tránsito Highway Development and Management (HDM-4).

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2027
1.5	Tiempo promedio de viaje b. Otras obras de pavimentación y mantenimiento	minutos	0.00	2020	P	0.60	0.60
					A		

Details

Means of verification: Estudio de tránsito Highway Development and Management (HDM-4).

Observations: Responsable: MOPC

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2027
1.6	Tiempo promedio de viaje c. Obras básicas de mejoramiento y mantenimiento	minutos	0.00	2020	P	0.80	0.80
					A		

Details

Means of verification: Estudio de tránsito Highway Development and Management (HDM-4).

Observations: Responsable: MOPC

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2027
1.7	Litros de leche desperdiciada durante el transporte debido a la deficiencia de la infraestructura vial en el área de influencia del proyecto Cruce Pioneros – Paratodo y accesos	litros de leche/año	2,000,000.00	2020	P	0.00	0.00
					A		

Details

Means of verification: Datos de la Cooperativa Chortitzer.

Observations: Responsable MOPC

Pro-Gender No **Pro-Ethnicity** No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente I: Obras civiles y fiscalización

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2027	2021	EOP 2027
1.1	Km de carreteras de la red vial pavimentadas por el proyecto, correspondiente a la Región Occidental	Km	P	0	136	15,680,203.41	102,910,688.94
			P(a)	0	136	15,680,203.41	102,910,688.94
			A	0	0	0	0
1.2	km de carreteras de la red vial pavimentadas por el proyecto, correspondiente a la Región Oriental	Km	P	0	98	0	86,384,651.04
			P(a)	0	98	0	86,384,651.04
			A	0	0	0	0
1.3	Km de carreteras de la red vial mejoradas con obras básicas , correspondiente a la Región Occidental	Km	P	0	52	1,570,250.67	14,669,311.28
			P(a)	0	52	1,570,250.67	14,669,311.28
			A	0	0	0	0
1.4	Km de carreteras de la red vial conservadas por el proyecto, correspondiente a la Región Occidental y Oriental	km	P	0	286	0	8,366,560.74
			P(a)	0	286	0	8,366,560.74
			A	0	0	0	0
1.5	Mujeres capacitadas	# of women	P	0	70	0	140,000
			P(a)	0	70	0	140,000
			A	0	0	0	0
1.6	PGAS implementado	# de Programas	P	0	2	0	1,260,000
			P(a)	0	2	0	1,260,000
			A	0	0	0	0
1.7	Servicios Ambientales	# de Informes de Servicios Ambientales	P	0	5	0	1,984,404
			P(a)	0	5	0	1,984,404
			A	0	0	0	0

Other Cost

	Administración del Programa	P			0	4,500,000
		P(a)			0	4,500,000
		A			0	0
	Evaluaciones, estudios y auditorias	P			0	1,000,000
		P(a)			0	1,000,000
		A			0	0
	Expropiaciones	P			0	1,070,000
		P(a)			0	1,070,000
		A			0	0
	Contingencia y Escalamiento	P			0	12,714,384
		P(a)			0	12,714,384
		A			0	0

Total Cost

	Total Cost	P			17,250,454.08	235,000,000
		P(a)			17,250,454.08	235,000,000
		A			0	0

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Goods, and Services
	Response actions		
	1.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Planning
	Response actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Environmental and Social Safeguards
	Response actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE
	3.2	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Environmental and Social Safeguards
	Response actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Goods, and Services
	Response actions		
	5.1	Management Strategy	Status
		MITIGATE	ACTIVE

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	5.2	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
6	Active		Technical Design
	Response actions		
	6.1	Management Strategy	Status
		MITIGATE	ACTIVE
	6.2	Management Strategy	Status
		MITIGATE	ACTIVE
	6.3	Management Strategy	Status
		MITIGATE	ACTIVE
	6.4	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
7	Active		Technical Design
	Response actions		
	7.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
8	Active		Institutional Environment
	Response actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Others - Technical-Sectorial Dimensions
Project Design
Project Monitoring & Evaluation