

# PMR Public Report

|                             |                             |                                               |          |
|-----------------------------|-----------------------------|-----------------------------------------------|----------|
| <b>Operation Number</b>     | BR-L1532                    | <b>Chief of Operations Validation Date</b>    | 04/06/21 |
| <b>Year- PMR Cycle</b>      | Second period Jan-Dec 2020  | <b>Division Chief Validation Date</b>         | 04/06/21 |
| <b>Last Update</b>          | 03/24/21                    | <b>Country Representative Validation Date</b> | 04/06/21 |
| <b>PMR Validation Stage</b> | Validated by Representative |                                               |          |

## Basic Data

### Operation Profile

|                           |                                               |                                         |                                          |
|---------------------------|-----------------------------------------------|-----------------------------------------|------------------------------------------|
| <b>Operation Name</b>     | Curitiba's Sustainable Urban Mobility Program | <b>Loan Number</b>                      | 4958/OC-BR                               |
| <b>Executing Agency</b>   | PREFEITURA MUNICIPAL DE CURITIBA              | <b>Sector/Subsector</b>                 | TRANSPORT-URBAN TRANSPORT INFRASTRUCTURE |
| <b>Team Leader</b>        | FIGUEIREDO DE CASTRO M, ANA BEATRIZ           | <b>Overall Stage</b>                    | Effective/Pending Eligibility            |
| <b>Operation Type</b>     | Loan Operation                                | <b>Country</b>                          | Brazil                                   |
| <b>Lending Instrument</b> | Investment Loan                               | <b>Convergence related Operation(s)</b> |                                          |
| <b>Borrower</b>           | PREFEITURA MUNICIPAL DE CURITIBA              |                                         |                                          |

## Environmental and Social Safeguards

|                                                 |                                                                                                                                                                                         |                                                                  |    |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----|
| <b>Impacts Category</b>                         | B                                                                                                                                                                                       | <b>Was/Were the objective(s) of this operation reformulated?</b> | NO |
| <b>Safeguard Performance Rating</b>             | Satisfactory                                                                                                                                                                            | <b>Date of approval</b>                                          |    |
| <b>Safeguard Performance Rating - Rationale</b> | O programa encontra-se em fase de assinatura do contrato, e todas a etapas de cumprimentos das políticas de salvaguardas ambientais foram cumpridas na etapa de preparação da operação. |                                                                  |    |

## Financial Data

| Item              | Total Cost and Source |                    |                   |                        |                     | Available Funds (US\$) |                      |              |                    |
|-------------------|-----------------------|--------------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------------|--------------------|
|                   | Original IDB          | Current IDB        | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disb       | Undisbursed Amount |
| BR-L1532          | 106,700,000           | 106,700,000        | 26,700,000        | 0                      | 133,400,000         | 106,700,000            | 0                    | 0.00%        | 106,700,000        |
| <b>Aggregated</b> | <b>106,700,000</b>    | <b>106,700,000</b> | <b>26,700,000</b> | <b>0</b>               | <b>133,400,000</b>  | <b>106,700,000</b>     | <b>0</b>             | <b>0.00%</b> | <b>106,700,000</b> |

## Expense Categories by Loan Contract (cumulative values)

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### RESULTS MATRIX

#### General Development Objectives

No information available for this section

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### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 1:** Mejorar la integración con modos complementarios de transporte

**Observation:**

| Indicator                                                 |                                                    | Unit of Measure | Baseline  | Baseline Year |   | 2025      | EOP 2025  |
|-----------------------------------------------------------|----------------------------------------------------|-----------------|-----------|---------------|---|-----------|-----------|
| 1.0                                                       | Viajes integrados con más de un modo de transporte | #               | 21,160.00 | 2019          | P | 46,000.00 | 46,000.00 |
|                                                           |                                                    |                 |           |               | A |           |           |
| Details                                                   |                                                    |                 |           |               |   |           |           |
| Means of verification: Informes de la inspección técnica. |                                                    |                 |           |               |   |           |           |
| Pro-Gender                                                |                                                    | No              |           | Pro-Ethnicity |   | No        |           |

**Specific Development Objectives Nbr. 2:** mejorar la eficiencia operativa de la línea Inter2

**Observation:**

| Indicator                                                               |                                                    | Unit of Measure | Baseline | Baseline Year |   | 2025  | EOP 2025 |
|-------------------------------------------------------------------------|----------------------------------------------------|-----------------|----------|---------------|---|-------|----------|
| 2.0                                                                     | Tiempo de viaje de los usuarios de la línea Inter2 | minutos         | 106.00   | 2019          | P | 68.00 | 68.00    |
|                                                                         |                                                    |                 |          |               | A |       |          |
| Details                                                                 |                                                    |                 |          |               |   |       |          |
| Means of verification: Informe para la línea Inter2, elaborado por URBS |                                                    |                 |          |               |   |       |          |
| Pro-Gender                                                              |                                                    | No              |          | Pro-Ethnicity |   | No    |          |

| Indicator                                               |                                                                             | Unit of Measure | Baseline     | Baseline Year |   | 2025         | EOP 2025     |
|---------------------------------------------------------|-----------------------------------------------------------------------------|-----------------|--------------|---------------|---|--------------|--------------|
| 2.2                                                     | Costo de operación anual de los servicios de transporte en la línea Inter-2 | US\$            | 2,452,000.00 | 2019          | P | 1,804,000.00 | 1,804,000.00 |
|                                                         |                                                                             |                 |              |               | A |              |              |
| Details                                                 |                                                                             |                 |              |               |   |              |              |
| Means of verification: Análisis costo beneficio ex post |                                                                             |                 |              |               |   |              |              |
| Pro-Gender                                              |                                                                             | No              |              | Pro-Ethnicity |   | No           |              |

| Indicator                                                                     |                                                                           | Unit of Measure | Baseline | Baseline Year |   | 2025  | EOP 2025 |
|-------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------|----------|---------------|---|-------|----------|
| 2.3                                                                           | Emisiones de gases de efecto invernadero (CO2) por día en la línea Inter2 | toneladas/día   | 43.70    | 2019          | P | 30.40 | 30.40    |
|                                                                               |                                                                           |                 |          |               | A |       |          |
| Details                                                                       |                                                                           |                 |          |               |   |       |          |
| Means of verification: Memoria de cálculo de emisiones de gases contaminantes |                                                                           |                 |          |               |   |       |          |
| Pro-Gender                                                                    |                                                                           | No              |          | Pro-Ethnicity |   | No    |          |

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### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 3:** Mejorar la calidad del acceso del transporte no motorizado a las estaciones de la línea Inter2

**Observation:**

| Indicator                                                        |                                                                                                           | Unit of Measure | Baseline | Baseline Year |               | 2025  | EOP 2025 |
|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------|----------|---------------|---------------|-------|----------|
| 3.0                                                              | Percepción de seguridad de las mujeres en el acceso peatonal a la línea Inter2                            | %               | 38.00    | 2019          | P             | 43.00 | 43.00    |
|                                                                  |                                                                                                           |                 |          |               | A             |       |          |
| Details                                                          |                                                                                                           |                 |          |               |               |       |          |
| Means of verification: Metodología de Índice de Caminabilidad    |                                                                                                           |                 |          |               |               |       |          |
| Pro-Gender                                                       |                                                                                                           | Yes             |          |               | Pro-Ethnicity |       | No       |
| Indicator                                                        |                                                                                                           | Unit of Measure | Baseline | Baseline Year |               | 2025  | EOP 2025 |
| 3.1                                                              | Caminabilidad a las estaciones de la línea Inter2                                                         | Indice          | 2.21     | 2019          | P             | 2.70  | 2.70     |
|                                                                  |                                                                                                           |                 |          |               | A             |       |          |
| Details                                                          |                                                                                                           |                 |          |               |               |       |          |
| Means of verification: Metodología de Índice de Caminabilidad    |                                                                                                           |                 |          |               |               |       |          |
| Pro-Gender                                                       |                                                                                                           | No              |          |               | Pro-Ethnicity |       | No       |
| Indicator                                                        |                                                                                                           | Unit of Measure | Baseline | Baseline Year |               | 2025  | EOP 2025 |
| 3.2                                                              | Satisfacción del servicio de transporte público de la línea Direta Inter 2 para personas con discapacidad | Indice          | 3.20     | 2019          | P             | 3.36  | 3.36     |
|                                                                  |                                                                                                           |                 |          |               | A             |       |          |
| Details                                                          |                                                                                                           |                 |          |               |               |       |          |
| Means of verification: Metodología de Mapas de Viaje del Cliente |                                                                                                           |                 |          |               |               |       |          |
| Pro-Gender                                                       |                                                                                                           | No              |          |               | Pro-Ethnicity |       | No       |

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1 - Obras Cíveis e Supervisão de Obras

|        |                                                                                     |               |      | PHYSICAL<br>PROGRESS | FINANCIAL<br>PROGRESS |
|--------|-------------------------------------------------------------------------------------|---------------|------|----------------------|-----------------------|
|        |                                                                                     |               |      | EOP 2025             | EOP 2025              |
| Output | Unit of Measure                                                                     |               |      |                      |                       |
| 1.1    | Número de estações construídas que incluem instalações para transporte complementar | Estações      | P    | 12                   | 4,890,000             |
|        |                                                                                     |               | P(a) | 0                    | 0                     |
|        |                                                                                     |               | A    | 0                    | 0                     |
| 1.2    | Corredor T. Campina do Siqueira – Portão concluído                                  | Km            | P    | 12                   | 20,000,000            |
|        |                                                                                     |               | P(a) | 0                    | 0                     |
|        |                                                                                     |               | A    | 0                    | 0                     |
| 1.3    | Outros km de vias exclusivas concluídas                                             | Km            | P    | 18                   | 30,000,000            |
|        |                                                                                     |               | P(a) | 0                    | 0                     |
|        |                                                                                     |               | A    | 0                    | 0                     |
| 1.4    | Km de vias mistas intervidos                                                        | Km            | P    | 30                   | 42,590,000            |
|        |                                                                                     |               | P(a) | 0                    | 0                     |
|        |                                                                                     |               | A    | 0                    | 0                     |
| 1.5    | Obras de arte concluídas e em operação                                              | Obras de Arte | P    | 6                    | 5,050,000             |
|        |                                                                                     |               | P(a) | 0                    | 0                     |
|        |                                                                                     |               | A    | 0                    | 0                     |
| 1.6    | Terminal Santa Quitéria construído e em operação                                    | Terminal      | P    | 1                    | 790,000               |
|        |                                                                                     |               | P(a) | 0                    | 0                     |
|        |                                                                                     |               | A    | 0                    | 0                     |
| 1.7    | Metros lineares de calçadas iluminadas e mobiliadas                                 | Metros        | P    | 140,000              | 10,000,000            |
|        |                                                                                     |               | P(a) | 0                    | 0                     |
|        |                                                                                     |               | A    | 0                    | 0                     |

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 2 Componente 2 - Inovação e Tecnologias

|        |                                                                       |             |      | PHYSICAL<br>PROGRESS | FINANCIAL<br>PROGRESS |
|--------|-----------------------------------------------------------------------|-------------|------|----------------------|-----------------------|
|        |                                                                       |             |      | EOP 2025             | EOP 2025              |
| Output | Unit of Measure                                                       |             |      |                      |                       |
| 2.1    | Sistema BIM implantado e em funcionamento                             | Sistema     | P    | 1                    | 1,000,000             |
|        |                                                                       |             | P(a) | 0                    | 0                     |
|        |                                                                       |             | A    | 0                    | 0                     |
| 2.2    | Centro de Controle Operacional implantado e em funcionamento          | Sistema     | P    | 1                    | 1,000,000             |
|        |                                                                       |             | P(a) | 0                    | 0                     |
|        |                                                                       |             | A    | 0                    | 0                     |
| 2.3    | Estudo de preferências de usuários concluído                          | Estudo      | P    | 1                    | 83,333.33             |
|        |                                                                       |             | P(a) | 0                    | 0                     |
|        |                                                                       |             | A    | 0                    | 0                     |
| 2.4    | Consultoria de rendas não tributárias conculda                        | Consultoria | P    | 1                    | 83,333.33             |
|        |                                                                       |             | P(a) | 0                    | 0                     |
|        |                                                                       |             | A    | 0                    | 0                     |
| 2.5    | Aplicativo móvel Mobility as a Service desenvolvido e implementado    | Aplicativo  | P    | 1                    | 83,333.33             |
|        |                                                                       |             | P(a) | 0                    | 0                     |
|        |                                                                       |             | A    | 0                    | 0                     |
| 2.6    | Estruturação de ônibus de baixo carbono concluída                     | Consultoria | P    | 1                    | 83,333.33             |
|        |                                                                       |             | P(a) | 0                    | 0                     |
|        |                                                                       |             | A    | 0                    | 0                     |
| 2.7    | Metodologia do Índice de Caminhabilidade Sensível ao Gênero aplicada  | Consultoria | P    | 1                    | 83,333.33             |
|        |                                                                       |             | P(a) | 0                    | 0                     |
|        |                                                                       |             | A    | 0                    | 0                     |
| 2.8    | Campanha de conscientização sobre violência contra mulheres realizada | Consultoria | P    | 1                    | 83,333.35             |
|        |                                                                       |             | P(a) | 0                    | 0                     |
|        |                                                                       |             | A    | 0                    | 0                     |

## Other Cost

|                                                    |      |  |           |
|----------------------------------------------------|------|--|-----------|
| Administração e apoio ao gerenciamento do Programa | P    |  | 8,600,000 |
|                                                    | P(a) |  | 0         |
|                                                    | A    |  | 0         |
| Supervisão de obras                                | P    |  | 5,100,000 |
|                                                    | P(a) |  | 0         |
|                                                    | A    |  | 0         |
| Supervisão ambiental                               | P    |  | 3,280,000 |
|                                                    | P(a) |  | 0         |
|                                                    | A    |  | 0         |
| Monitoramento e avaliação                          | P    |  | 600,000   |
|                                                    | P(a) |  | 0         |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

|  |                           |   |  |   |
|--|---------------------------|---|--|---|
|  | Monitoramento e avaliação | A |  | 0 |
|--|---------------------------|---|--|---|

Total Cost

|  |            |      |  |             |
|--|------------|------|--|-------------|
|  | Total Cost | P    |  | 133,400,000 |
|  |            | P(a) |  | 0           |
|  |            | A    |  | 0           |

**CHANGES TO THE MATRIX**

No information available for this section



# PMR Public Report

## IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories     |
|---------------------------------|
| Cost and Budgetary Aspects      |
| Project Design                  |
| Project Monitoring & Evaluation |