

# PMR Public Report

<b>Operation Number</b>	BH-L1041	<b>Chief of Operations Validation Date</b>	04/14/21
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2020	<b>Division Chief Validation Date</b>	04/15/21
<b>Last Update</b>	03/30/21	<b>Country Representative Validation Date</b>	04/19/21
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Airport Infrastructure Program	<b>Loan Number</b>	3907/OC-BH
<b>Executing Agency</b>	MINISTRY OF TRANSPORT AND LOCAL GOVERNMENT	<b>Sector/Subsector</b>	TRANSPORT-AIRPORT INFRASTRUCTURE
<b>Team Leader</b>	PERSAUD, CHRISTOPHER	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Bahamas
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	THE COMMONWEALTH OF THE BAHAMAS		

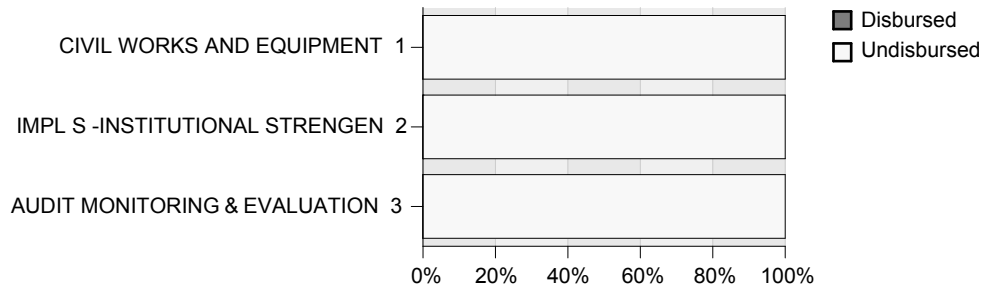
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>	Satisfactory	<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>	No works have started yet, only the performance of studies in noise, environmental and social baselines and disaster risk management. The performance of these tasks has started by the development of Terms of Reference and are being prepared to plan. The performance of these studies has been done in coordination with the executing agency. We confirm no construction related activities to the project have started, and proper environmental and social management plans will be implemented when they will start. . A video conference was done in July 29 2020 in order to obtain the latest updates from the Executing agency on the E&S requirements. As well as updates on the current status of the airports.		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BH-L1041	35,000,000	35,000,000	18,800,000	0	53,800,000	35,000,000	1,066,166.64	3.05%	33,933,833.36
Aggregated	35,000,000	35,000,000	18,800,000	0	53,800,000	35,000,000	1,066,166.64	3.05%	33,933,833.36

## Expense Categories by Loan Contract (cumulative values)



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### RESULTS MATRIX

#### General Development Objectives

No information available for this section

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### RESULTS MATRIX

#### Specific Development Objectives

Specific Development Objectives Nbr. 0: Travel time savings

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2023	EOP 2023
0.0	Number of passengers traveling through the Marsh Harbour, Exuma, North Eleuthera and Treasure Cay airports	Passengers	636,000.00	2015	P		767,000.00
					A		

#### Details

Means of verification: MTA based on data provided by the operator

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2023	EOP 2023
0.1	Number of commercial international passengers traveling through the Marsh Harbour, Exuma, North Eleuthera and Treasure Cay airports	Passengers	252,000.00	2017	P		342,000.00
					A		

#### Details

Means of verification: MTA based on data provided by the operator

Pro-Gender	No	Pro-Ethnicity	No
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## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Civil Works

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2023	2020	EOP 2023
1.1	North Eleuthera airport upgraded and operating in compliance with ICAO standards and including climate change adaptation designs	Airports (#)	P		1	600,000	29,000,000
			P(a)		1	0	29,000,000
			A		0	0	0
1.2	Exuma airport upgraded and operating in compliance with ICAO standards which includes climate change adaptation designs	Airports (#)	P		1	6,810,000	20,400,000
			P(a)		1	500,000	20,400,000
			A		0	310,610	310,610
1.3	Marsh Harbour airport upgraded and operating in compliance with ICAO standards which includes climate change adaptation designs	Airports (#)	P		1	0	200,000
			P(a)		1	0	200,000
			A		0	0	0
1.4	Treasure Cay airport upgraded and operating in compliance with ICAO standards which includes climate change adaptation designs	Airports (#)	P		1	600,000	2,200,000
			P(a)		1	0	2,200,000
			A		0	0	0

## Component Nbr. 2 Implementation support and institutional strengthening

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2023	2020	EOP 2023
2.1	Trainings of GoBH staff	No.	P	3	6	150,000	300,000
			P(a)	0	6	0	300,000
			A	0	0	0	0
2.2	Management contract drafted	No.	P		4	0	430,000
			P(a)		4	0	430,000
			A		0	0	0
2.3	PEU created and operating	No.	P		1	120,000	570,000
			P(a)		1	60,000	570,000
			A		1	64,167	64,167
2.4	Audits performed to evaluate the compliance of each airport with the Standards and recommended Practices of ICAO	No.	P		4	0	200,000
			P(a)		4	0	200,000
			A		0	0	0

## Other Cost

	Audit and Monitoring & Evaluation	P			130,000	500,000
		P(a)			0	500,000
		A			0	0

## Total Cost

	Total Cost	P			8,410,000	53,800,000
		P(a)			560,000	53,800,000
		A			374,777	374,777

## CHANGES TO THE MATRIX

No information available for this section

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## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Acquisitions and Procurement - Bidding Stage
Project Design