

PMR Operational Report

Operation Number	HA-L1094	Chief of Operations Validation Date	05/13/19
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	05/13/19
Last Update	04/26/19	Country Representative Validation Date	05/15/19
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Modernization of Agricultural Health Public Services	Loan Number	3260/GR-HA
Executing Agency	Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural	Sector/Subsector	AG-SAN - AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL HEALTH AND FOOD SAFETY
Team Leader	GACHOT, SEBASTIEN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	HAITI
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D' HAITI		

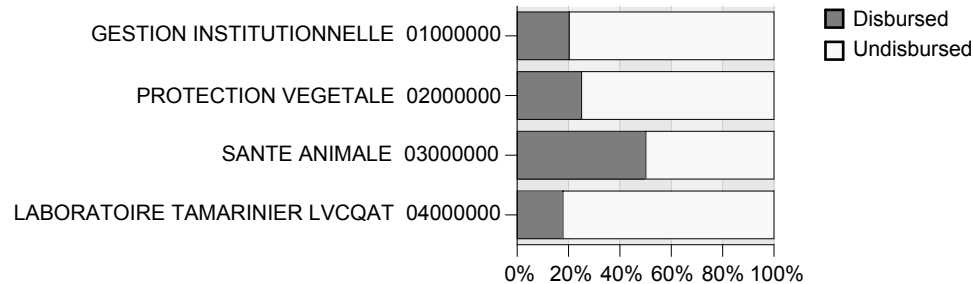
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1094	14,000,000	14,000,000	2,000,000	0	16,000,000	14,000,000	6,941,655.96	49.58%	7,058,344.04
Aggregated	14,000,000	14,000,000	2,000,000	0	16,000,000	14,000,000	6,941,655.96	49.58%	7,058,344.04

Expense Categories by Loan Contract (cumulative values)



PMR Operational Report

RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Increase exports of Haitian agricultural products

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
0.0	Quantity of mango "Francisque" exports to the USA	Tons/Ha	10,600.00	2014	P			11,639.00
					P(a)		11,639.00	11,639.00
					A			

Details

Means of verification: Refer to results matrix in grant proposal

Pro-Gender No **Pro-Ethnicity** No

Impact Nbr. 1: Reduce losses of agricultural crops

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
1.0	Percentage of agricultural crops lost by crazy ants' infestation	Percent	93.90	2014	P			70.50
					P(a)		70.50	70.50
					A			

Details

Means of verification: refer to results matrix in the grant proposal

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
1.1	Percentage of agricultural crops lost by fruit-fly infestation	Percent	50.00	2014	P			37.50
					P(a)		37.50	37.50
					A			

Details

Means of verification: refer to results matrix in the grant proposal

Pro-Gender No **Pro-Ethnicity** No

PMR Operational Report

RESULTS MATRIX

IMPACTS

Impact Nbr. 2: Reduce losses of livestock production

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
2.0	Average annual loss of pigs caused by the classical swine fever	US\$	593,685.00	2014	P			148,421.00
					P(a)		148,421.00	148,421.00
					A			

Details

Means of verification: refer to results matrix in the grant proposal

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
2.1	Average annual loss of pigs caused by the Teschen disease	US\$	449,421.00	2014	P			112,355.00
					P(a)		112,355.00	112,355.00
					A			

Details

Means of verification: refer to results matrix in the grant proposal

Pro-Gender No **Pro-Ethnicity** No

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: OUTCOME 1 : Agricultural health services decentralized to the field

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
0.0	Indicator 1.1. Number of farmers who will benefit from provision of decentralized plant and animal health services (in: # of farmers)	Farmers (#)	0.00	2015	P			640,000.00
					P(a)		640,000.00	640,000.00
					A			

Details

Means of verification: BRH Website and Impact Evaluation

Observations: Source and year of baseline: MARNDR (2014) and USDA (2014) Source of Target: Economic Analysis of the project.

Pro-Gender	No	Pro-Ethnicity			No			
	Percentage that are (a) women				P			
					P(a)			
					A			
	Percentage that are (b) men				P			
					P(a)			
					A			
	Percentage that are (c) Indigenous				P			
					P(a)			
					A			
	Percentage that are (d) Afro-descendants				P			
					P(a)			
					A			
	Afro-descendant				P			
					P(a)			
					A			
	Boys				P			
					P(a)			
					A			
	Girls				P			
					P(a)			
					A			

PMR Operational Report

RESULTS MATRIX

OUTCOMES

	Girls				A			
	Indigenous				P			
					P(a)			
					A			
					A			
	Men				P			
					P(a)			
					A			
					A			
	Women				P			
					P(a)			
					A			
					A			

Outcome Nbr. 1: OUTCOME 2: Cost recovery system established for key functions/programs

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
1.1	Indicator 2.2: Percentage of operational cost covered by fees in the Classical Swine Fever and Teschen disease control and pig identification program (in: % of total costs)	Percent	0.00	2015	P			50.00
					P(a)		50.00	50.00
					A			

Details

Means of verification: refer to results matrix in the grant proposal

Pro-Gender No **Pro-Ethnicity** No

Outcome Nbr. 2: OUTCOME 3: Improved performance of plant health services

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
2.0	Indicator 3.1: Score PVS/IICA	Percent	12.50	2015	P			40.00
					P(a)		40.00	40.00
					A			

Details

Means of verification: Refer to results matrix in grant proposal

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
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PMR Operational Report

RESULTS MATRIX

OUTCOMES

2.1	Indicator 3.2: Number of farmers who benefit from improved plant health (fruit fly and crazy ant pilots)	Farmers (#)	0.00	2015	P			27,000.00
					P(a)		27,000.00	27,000.00
					A			

Details

Means of verification: Refer to results matrix in grant proposal

Pro-Gender	No	Pro-Ethnicity	No
	Percentage that are (a) women	P	
		P(a)	
		A	
	Percentage that are (b) men	P	
		P(a)	
		A	
	Percentage that are (c) Indigenous	P	
		P(a)	
		A	
	Percentage that are (d) Afro-descendants	P	
		P(a)	
		A	
	Afro-descendant	P	
		P(a)	
		A	
	Boys	P	
		P(a)	
		A	
	Girls	P	
		P(a)	
		A	
	Indigenous	P	
		P(a)	
		A	
	Men	P	

PMR Operational Report

RESULTS MATRIX

OUTCOMES

	Men				P(a)			
					A			
	Women				P			
					P(a)			
					A			

Outcome Nbr. 3: OUTCOME 4: Improved plant health conditions

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
3.0	Indicator 4.1: Maximum Fruit Fly infestation rate	in flies per trap per day	7.00	2015	P			
					P(a)		6.00	6.00
					A			

Details

Means of verification: Refer to results matrix in grant proposal

Pro-Gender No **Pro-Ethnicity** No

Outcome Nbr. 4: OUTCOME 5: Improved performance of animal health services

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
4.0	Indicator 5.1: Score PVS/OIE (in points/5)	Score	1.58	2015	P			2.80
					P(a)		2.80	2.80
					A			

Details

Means of verification: Refer to results matrix in grant proposal

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
4.1	Indicator 5.2. Number of farmers who will benefit from improved animal health (CSF and Teschen disease vaccination campaign)	Farmers (#)	0.00	2015	P			611,000.00
					P(a)		611,000.00	611,000.00
					A			

Details

Means of verification: Refer to results matrix in grant proposal

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Pro-Gender		No		Pro-Ethnicity		No	
	Women				P		
					P(a)		
					A	0.00	
	Men				P		
					P(a)		
					A	0.00	

Outcome Nbr. 5: OUTCOME 6: Improved animal health conditions in the country

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
5.0	Indicator 6.1: Prevalence rate of the Classical Swine Fever at national level (in: %)	Percent	4.00	2015	P			1.00
					P(a)		1.00	1.00
					A			
Details								

Means of verification: Refer to results matrix in grant proposal

Pro-Gender		No	Pro-Ethnicity				No	
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
5.1	Indicator 6.2: Prevalence rate of the Teschen disease at national level (in: %)	Percent	8.00	2015	P			2.00
					P(a)		2.00	2.00
					A			
Details								

Means of verification: Refer to results matrix in grant proposal

Pro-Gender		No		Pro-Ethnicity		No	
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Outcome Nbr. 6: OUTCOME 7: Performance of the Tamarinier National Veterinary and Food Quality Control Laboratory (LVCQAT) improved

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021
6.1	Indicator 7.2: Number of different veterinary analyses that the LVCQAT is capable to do (in: Number of analysis)	Veterinary analyses	6.00	2015	P			36.00
					P(a)		36.00	36.00
					A			

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Details											
Means of verification: Refer to results matrix in grant proposal											
Pro-Gender			No			Pro-Ethnicity			No		
Indicator			Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2021		
6.2	Indicator 7.3: Average time between the reception of a sample and the transmission of the results of the analysis to clients (in: Working days)		days	7.00	2015	P			2.00		
						P(a)		2.00	2.00		
						A					
Details											
Means of verification: Refer to results matrix in grant proposal											
Pro-Gender			No			Pro-Ethnicity			No		

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1. Institutional Management

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2021	2018	EOP 2021
1.1	Health protection centers built departmental polyvalent	Centers	P	2	5	594,000	1,915,000
			P(a)	0	4	0	3,062,811.66
			A	0	0	8,796	8,895.66
1.2	Central infrastructure (building for integrated services) and county (zoophytosanitaires multipurpose centers) equiped	Centers	P	2	5	354,000	2,341,200
			P(a)	0	5	404,230	2,466,325.08
			A	0	0	400,749	1,198,723.08
1.3	Procedures, Plans, Financial and Administrative Manuals prepared officially validated and published on the website of the MARNDR (included : trained staff)	Manual	P		4	72,000	140,200
			P(a)	0	4	0	33,153.87
			A	0	4	0	33,153.87
1.4	MARNDR functions for which a cost recovery mechanism is established and officially entered into force	Mechanism	P	2	5	70,000	340,000
			P(a)	0	2	66,000	55,855
			A	0	0	35,291	35,291
1.5	Integrated information (animal health, plant protection, quarantine laboratory) accessible from the website of the MARNDR	Information	P		1	147,333.33	650,000
			P(a)	0	1	0	368,737.51
			A	0	0	11,331.56	21,824.51

Component Nbr. 2 Component 2. Plant Health

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2021	2018	EOP 2021
2.1	List of pests defined , updated , published	List	P	1	3		440,550
			P(a)	0	1	200,000	295,052.63
			A	0	0	72,012	75,882.63
2.2	Planters volunteer members of the plant epidemiological surveillance network formed	Planters formed	P	5,500	22,000	55,000	294,200
			P(a)	5,500	17,738	70,000	304,387.22
			A	4,456	13,238	81,261	233,387.22
2.3	Traps for surveillance of fruit fly installed and replenished every week / fortnight bait , continuously throughout the campaign	Traps	P		294,000		710,391
			P(a)	1,250	2,977	90,000	439,676.64
			A	1,477	1,477	70,480	85,887.64
2.4	Traps for control of the crazy ant installed and replenished every week bait continuously throughout the campaign	Traps	P		327,375	21,833.5	558,705
			P(a)	0	200,000	147,160	439,495.02
			A	0	0	145,333	153,515.02
2.5	Plant Pathology and Virology Laboratory furnished and equipped	Laboratories equipped	P		2		190,000
			P(a)	0	1	180,000	308,010.01
			A	0	0	8,814	8,814
2.6	Biosecurity plan and quality and laboratory protocols developed and in force	Plan	P		2	10,000	80,000
			P(a)	0	2	0	125,000
			A	0	0	0	0
2.7	Staff laboratories of plant protection trained	Formation	P	0	4		100,000
			P(a)	0	4	0	155,000
			A	4	0	0	0
2.8	Rat extermination campaigned conducted	Campaign	P		0		0
			P(a)		1		255,965
			A	0	0	4,682	4,682

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Component 3. Animal Health

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2021	2018	EOP 2021
3.1	Volunteer members of the animal epidemiological surveillance network trained (1 per year)	Members trained	P	5,500	22,000		287,500
			P(a)	5,500	9,719	165,000	476,398.4
			A	0	5,219	46,210.47	336,698.4
3.2	Samples (blood, tissue , organs) collected and sent for analysis to LVCQAT (35,000 per year)	Sample	P	35,000	105,000	22,930	279,650
			P(a)	10,000	12,069	400,000	379,352.81
			A	1,924	2,069	136,970.7	248,752.81
3.3	PPC and Teschen epidemiological surveys conducted	Surveys	P		4		160,000
			P(a)	2	4	40,115	331,807.32
			A	1	1	148,527.81	171,807.32
3.4	Private veterinary paraprofessionals trained or retrained	Private veterinary	P	300	1,250	160,000	480,000
			P(a)	400	1,475	198,634	264,747.58
			A	433	1,275	152,601.1	211,401.05
3.5	Pigs vaccinated against PPC and Teschen disease (simultaneous vaccination) and identified by an earring	pigs vaccinated	P		800,000		1,142,250
			P(a)	300,000	903,491	800,000	2,421,767.31
			A	253,491	253,491	252,941	427,135.31
3.6	Maintenance service of refrigeration units produced solar (150 per year for 4 years)	Maintenance	P	150	750	30,000	150,000
			P(a)	25	44	55,000	275,567.82
			A	7	29	8,383.2	33,333.82
3.7	Staff of the risk analysis cell trained for Animal Health	Staff trained	P		2	120,000	305,000
			P(a)	0	4	0	75,731.01
			A	4	4	8,274.9	75,731.01

Component Nbr. 4 Component 4. Tamarinier National Veterinary and Food Quality Control Laboratory (LVCQAT)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2021	2018	EOP 2021
4.1	Infrastructure LVCQAT rehabilitated / completed	Infrastructure	P		1	343,000	1,512,000
			P(a)	0	1	30,000	661,981.76
			A	0	0	11,914.56	14,734.76
4.2	LVCQAT equipped	Equipments	P	0	1	340,000	695,000
			P(a)	0	1	0	110,846
			A	0	0	0	0
4.3	Procedures established for LVCQAT and in force	Procedures	P		3	55,000	166,500
			P(a)	0	2	0	137,158.97
			A	0	0	12,158.97	12,158.97
4.4	Staff trained for LVCQAT	Staff trained	P	7	37	305,000	305,000
			P(a)	0	47	0	221,280
			A	0	7	0	96,280

Component Nbr. 5 Monitoring-Evaluation, Audit, Administration, Contingencies

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP	EOP
5.			P		
			P(a)		
			A		

Other Cost

	Monitoring-Evaluation, Audit, Administration, Contingencies	P			271,871	2,044,354
		P(a)			265,000	2,333,891.38
		A			281,120	804,828.43

Total Cost

	Total Cost	P			3,146,967.83	16,000,000
		P(a)			3,111,139	16,000,000
		A			1,897,852.27	4,292,918.51

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Impact	Average annual loss of pigs caused by the Teschen disease	Modified according to the project planning validated with the EU	Modify Impact Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
	Average annual loss of pigs caused by the classical swine fever	Modified according to the project planning validated with the EU	Modify Impact Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
	Percentage of agricultural crops lost by crazy ants' infestation	Modified according to the project planning validated with the EU	Modify Impact Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
	Percentage of agricultural crops lost by fruit-fly infestation	Modified according to the project planning validated with the EU	Modify Impact Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
	Quantity of mango "Francisque" exports to the USA	Modified according to the project planning validated with the EU	Modify Impact Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
Outcome	Indicator 2.2: Percentage of operational cost covered by fees in the Classical Swine Fever and Teschen disease control and pig identification program (in: % of total costs)	Modified according to the project planning validated with the EU	Modify Outcome Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
	Indicator 3.1: Score PVS/IICA	Modified according to the project planning validated with the EU	Modify Outcome Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
	Indicator 4.1: Maximum Fruit Fly infestation rate	Modified according to the project planning validated with the EU	Modify Outcome Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
	Indicator 5.1: Score PVS/OIE (in points/5)	Modified according to the project planning validated with the EU	Modify Outcome Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
	Indicator 6.1: Prevalence rate of the Classical Swine Fever at national level (in: %)	Modified according to the project planning validated with the EU	Modify Outcome Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
	Indicator 6.2: Prevalence rate of the Teschen disease at national level (in: %)	Modified according to the project planning validated with the EU	Modify Outcome Indicator	Modify EOP P(a)	GERAUDA	04/23/2019
	Indicator 7.2: Number of different veterinary analyses that the LVCQAT is capable to do (in: Number of analysis)	Modified according to the project planning validated with the EU	Modify Outcome Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
	Indicator 7.3: Average time between the reception of a sample and the transmission of the results of the analysis to clients (in: Working days)	Modified according to the project planning validated with the EU	Modify Outcome Indicator	Modify EOP P(a)	GERAUDA	03/27/2019
Output	Biosecurity plan and quality and laboratory protocols developed and in force		Modify Output	Modify Financial P(a) value	THERESAS	03/15/2019
	Central infrastructure (building for integrated services) and county (zoophytosanitaires multipurpose centers) equipped	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Central infrastructure (building for integrated services) and county (zoophytosanitaires multipurpose centers) equiped	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	THERESAS	03/16/2019
	Health protection centers built departmental polyvalent	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
				Modify Physical P(a) value	GERAUDA	03/26/2019
	Infrastructure LVCQAT rehabilitated / completed	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
	Integrated information (animal health, plant protection, quarantine laboratory) accessible from the website of the MARNDR	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
	LVCQAT equipped	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/16/2019
						03/16/2019
	List of pests defined , updated , published	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
						03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
	MARNDR functions for which a cost recovery mechanism is established and officially entered into force	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	MARNDR functions for which a cost recovery mechanism is established and officially entered into force	Modified according to the project planning validated with the EU	Modify Output	Modify Physical P(a) value	GERAUDA	03/26/2019
	Maintenance service of refrigeration units produced solar (150 per year for 4 years)	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
				Modify Physical P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
	PPC and Teschen epidemiological surveys conducted	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
				Modify Physical P(a) value	THERESAS	03/15/2019
	Pigs vaccinated against PPC and Teschen disease (simultaneous vaccination) and identified by an earring	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
				Modify Physical P(a) value	THERESAS	03/15/2019
						03/15/2019
	Plant Pathology and Virology Laboratory furnished and equipped	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
						03/16/2019
	Planters volunteer members of the plant epidemiological surveillance network formed	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
						03/18/2019
				Modify Physical	GERAUDA	03/26/2019

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Planters volunteer members of the plant epidemiological surveillance network formed	Modified according to the project planning validated with the EU	Modify Output	P(a) value	THERESAS	03/15/2019
	Private veterinary paraprofessionals trained or retrained	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
				Modify Physical P(a) value	THERESAS	03/15/2019
						03/15/2019
	Procedures established for LVCQAT and in force	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	THERESAS	03/15/2019
				Modify Physical P(a) value	THERESAS	03/15/2019
	Procedures, Plans, Financial and Administrative Manuals prepared officially validated and published on the website of the MARNDR (included : trained staff)		Modify Output	Modify Financial P(a) value	THERESAS	03/16/2019
						03/18/2019
	Rat extermination campaigned conducted	This new output has been created to cope with the need to exterminate rates in the Artibonite Valley where the rice production has been affected by the proliferation of rats. The GoH has contributed to the first campaign in 2018 and the project will support a second in 2019.	Create Output	N/A	GERAUDA	03/26/2019
			Modify Output	Modify Financial Historical Actual	GERAUDA	03/26/2019
				Modify Output EOP to Not-Autocalculated	GERAUDA	04/23/2019
	Samples (blood, tissue , organs) collected and sent for analysis to LVCQAT (35,000 per year)	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
				Modify Physical P(a) value	THERESAS	03/15/2019
	Staff laboratories of plant protection trained	The project will be given a 24 month extension as discussed with the UE, COP and Representant of Haiti.	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
				Modify Output EOP to Not-Autocalculated	MERODRIGUEZ	04/24/2019
	Staff of the risk analysis cell trained for Animal Health	The project will be given a 24 month extension as discussed with the UE, COP and Representant of Haiti.	Modify Output	Modify Financial P(a) value	THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
				Modify Output EOP to Not-	MERODRIGUEZ	04/24/2019

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Staff of the risk analysis cell trained for Animal Health	The project will be given a 24 month extension as discussed with the UE, COP and Representant of Haiti.	Modify Output	Autocalculated		
	Staff trained for LVCQAT	The project will be given a 24 month extension as discussed with the UE, COP and Representant of Haiti.	Modify Output	Modify Financial P(a) value	THERESAS	03/16/2019
				Modify Output EOP to Not-Autocalculated	MERODRIGUEZ	04/24/2019
				Modify Physical P(a) value	GERAUDA	03/26/2019
	Traps for control of the crazy ant installed and replenished every week bait continuously throughout the campaign	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
				Modify Physical P(a) value	THERESAS	03/15/2019
	Traps for surveillance of fruit fly installed and replenished every week / fortnight bait , continuously throughout the campaign	The project will be given a 24 month extension as discussed with the UE, COP and Representant of Haiti.	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
						03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
				Modify Physical P(a) value	THERESAS	03/15/2019
						03/15/2019
						03/16/2019
	Volunteer members of the animal epidemiological surveillance network trained (1 per year)	Modified according to the project planning validated with the EU	Modify Output	Modify Financial P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019
						03/15/2019
						03/16/2019
						03/16/2019
				Modify Physical P(a) value	GERAUDA	03/26/2019
					THERESAS	03/15/2019

PMR Operational Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Project Management Capacity