

# PMR Operational Report

<b>Operation Number</b>	GY-L1044	<b>Chief of Operations Validation Date</b>	10/11/18
<b>Year- PMR Cycle</b>	First period Jan-Jun 2018	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/11/18	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Support for the Criminal Justice System	<b>Loan Number</b>	3876/BL-GY
<b>Executing Agency</b>	MINISTRY OF LEGAL AFFAIRS	<b>Sector/Subsector</b>	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
<b>Team Leader</b>	RUSSELL, MARIKO	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	GUYANA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	COOPERATIVE REPUBLIC OF GUYANA		

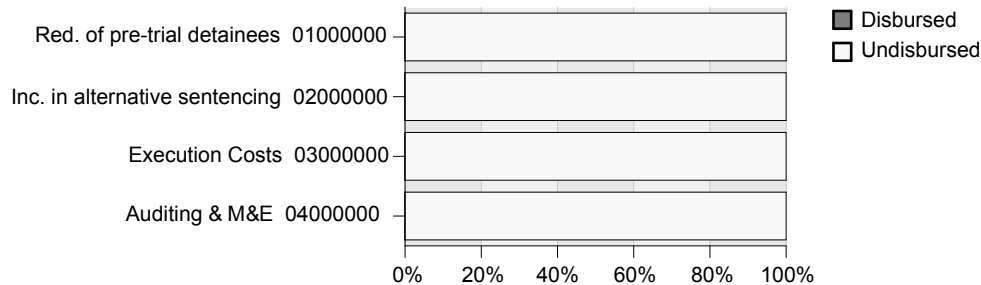
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1044	8,000,000	8,000,000	0	0	8,000,000	8,000,000	445,803	5.57%	7,554,197
Aggregated	8,000,000	8,000,000	0	0	8,000,000	8,000,000	445,803	5.57%	7,554,197

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Reduce the high concentration of adult prisoners in Guyana's penitentiaries.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Adult prison population in Guyana	Rate (# of inmates/ 100,000 of national population)	272.50	2016	P		251.07
					P(a)		251.07
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Prison over-occupancy level in Guyana	Percentage (%)	118.50	2015	P		105.00
					P(a)		105.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Recidivism rate	% of total number of offenders released from prison	21.30	2013	P		18.00
					P(a)		18.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Reduce the proportion of inmates in pre-trial detention.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Proportion of total prison population who are detained in pre-trial detention.	% of total prison population	38.46	2015	P		30.00
					P(a)		30.00
					A		

#### Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Recidivism rate of adult offenders detained for minor offenses.	% of number of minor offenders released from prison	13.00	2015	P		10.00
					P(a)		10.00
					A		

#### Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Proportion of total prison population who are on probation.	% of total prison population	0.89	2015	P		1.05
					P(a)		1.05
					A		

#### Details

Pro-Gender	No	Pro-Ethnicity	No
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**Outcome Nbr. 1:** Reduce the proportion of inmates who are detained at the sentencing stage

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Recidivism rate of adult offenders detained for minor offenses	% of minor offenders released from prison	13.00	2015	P		
					P(a)		10.00
					A		

#### Details

Pro-Gender	No	Pro-Ethnicity	No
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## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Proportion of total prison population who are on probation	% of total prison population	0.89	2015	P		
					P(a)		1.05
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Reduce the use of pre-trial detention

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2022	2018	EOP 2022
1.1	Number of assessments of NGO suited for training, supervising and organizing paralegals for Legal Aid Program produced and completed.	# of assessments	P	1	1	85,000	107,800
			P(a)	1	1	85,000	108,113
			A	1	1	31,499.36	31,812.36
1.2	Number of legal assistance training programs provided and completed by paralegals	# of programs	P		1		90,000
			P(a)	0	1	0	57,313
			A	0	0	0	313
1.3	Number of studies of legal standards produced and completed	# of studies	P		1		145,000
			P(a)	1	1	88,000	88,000
			A	0	0	0	0
1.4	Number of Attorney's at Law under the defense program hired and working	# of attorneys at Law	P		2		543,500
			P(a)	2	2	30,000	646,313
			A	0	0	0	313
1.5	Number of paralegals under the defense program hired and working	# of paralegals	P		4		377,500
			P(a)	4	4	20,000	433,313
			A	0	0	0	313
1.6	Number of legal criteria documents (for deciding non-custodial measures) developed	# of studies	P		1		250,000
			P(a)	0	1	27,600	34,500
			A	1	1	2,715.71	2,715.71
1.7	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	# of prosecutors	P		19		100,000
			P(a)	0	19	0	25,000
			A	0	0	2,475.56	2,475.56
1.8	Number of prosecutorial institutions equipped and operating	# of offices	P		2	70,000	300,500
			P(a)	2	2	102,000	300,500
			A	0	0	0	0
1.9	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	# of judges/magistrates	P		20		900,000
			P(a)	0	20	0	900,000
			A	0	0	0	0
1.10	Number of public awareness campaigns on pre-trial detention developed and implemented	# of campaigns	P		1		145,000
			P(a)	1	2	75,000	145,000
			A	0	0	0	0
1.11	Number of guidelines, rules and procedural documents completed and presented to stakeholders on restorative justice	# of guidelines documents appr	P	1	1	80,000	80,000
			P(a)	1	1	70,000	70,000
			A	0	0	7,498.77	7,498.77
1.12	Number of training workshops provided and completed on restorative justice	# of workshops	P		15		70,000
			P(a)	0	15	0	70,000
			A	0	0	0	0
1.13	Number of restorative justice centres equipped	# of centers	P		1		119,500
			P(a)	0	1	0	119,500
			A	0	0	0	0
1.14	Number of public awareness campaigns on Restorative Justice designed and implemented	# of campaigns	P		1		90,000
			P(a)	0	1	0	90,000
			A	0	0	0	0

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 2 Increase the Use of Alternative Sentencing

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2022	2018	EOP 2022
2.1	Number of legal advisers hired and working on sentence review	# of advisors	P		10		600,000
			P(a)	0	10	0	600,000
			A	0	0	0	0
2.2	Number of studies setting out judicial policies produced	# of studies	P	1	1	100,000	100,000
			P(a)	0	1	27,600	34,500
			A	0	0	2,300	2,300
2.3	Number of studies on substance abuse conducted and published	# of studies	P	1	1	50,000	50,000
			P(a)	1	1	72,000	72,000
			A	0	0	7,716.27	7,716.27
2.4	Number of risk and assessment tools designed and presented to stakeholders	# of risk assessment tools	P	1	1	80,000	910,000
			P(a)	1	1	70,000	840,000
			A	0	0	7,498.77	7,498.77
2.5	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	# of staff trained	P		17		180,000
			P(a)	0	17	0	180,000
			A	0	0	0	0
2.6	Number of probation offices equipped	# of offices equipped	P	1	1	122,500	372,500
			P(a)	0	1	0	372,500
			A	0	0	0	0
2.7	Number of specialized consultancies completed (LRC)	# of consultancies	P		5		90,000
			P(a)	0	5	0	90,000
			A	0	0	0	0
2.8	Number of law reform proposals introducing alternatives to imprisonment prepared	# of law reform proposals	P		1		1,004,400
			P(a)	0	1	116,000	873,400
			A	0	0	419.91	419.91

## Other Cost

Project management	P			120,890	612,863
	P(a)			120,890	612,864
	A			62,209.18	121,013.18
Furniture and equipment	P			15,000	114,137
	P(a)			15,000	90,827
	A			31,257.87	72,947.87
Miscellaneous	P			5,000	30,000
	P(a)			5,000	26,102
	A				1,102
Complementary Evaluation 1	P				25,000
	P(a)			0	25,000
	A				0
Complementary Evaluation 2	P				25,000
	P(a)			0	25,000
	A				0
Mid-term evaluation	P				40,000
	P(a)			0	40,000
	A				0
Final evaluation	P				60,000
	P(a)			0	60,000

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Final evaluation	A				0
	Ex-post economic analysis	P				10,000
		P(a)			0	10,000
		A				0
	Consultancies: Conduct seminars, dissemination and publication of special evaluations	P				21,000
		P(a)			0	21,000
		A				0
	Annual audits	P				75,000
		P(a)			0	75,000
		A				0
	Prisoners attitude survey	P				57,000
		P(a)			0	57,000
		A				0
	Contingencies	P			60,860	304,300
		P(a)			60,860	304,300
		A				0

## Total Cost

	Total Cost	P			789,250	8,000,000
		P(a)			984,950	7,497,045
		A			155,591.4	258,439.4

# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Number of assessments of NGO suited for training, supervising and organizing paralegals for Legal Aid Program produced and completed.	Modify Output	The description of the output has been changed. Originally it was "Legal Aid established". However, the definition of "Legal Aid established" is very blurry considering that a legal aid program already exists, although its activities are mainly in civil areas. It is more precise and concrete to specify what is necessary as a basis for improving the legal aid program, which is a document that assesses current situation.	09/25/2018	09/25/2018