

# PMR Operational Report

<b>Operation Number</b>	TT-L1034	<b>Chief of Operations Validation Date</b>	04/06/17
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2016	<b>Division Chief Validation Date</b>	04/18/17
<b>Last Update</b>	04/06/17	<b>Country Representative Validation Date</b>	05/05/17
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Strengthened Information Management at the Registrar General's Department	<b>Loan Number</b>	3022/OC-TT
<b>Executing Agency</b>	MINISTRY OF LEGAL AFFAIRS	<b>Sector/Subsector</b>	RM-JUS - REFORM / MODERNIZATION OF THE STATE-MODERNIZATION & ADMINIST OF JUSTICE
<b>Team Leader</b>	KING,DANA MICHAEL	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	TRINIDAD AND TOBAGO
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	TRINIDAD AND TOBAGO		

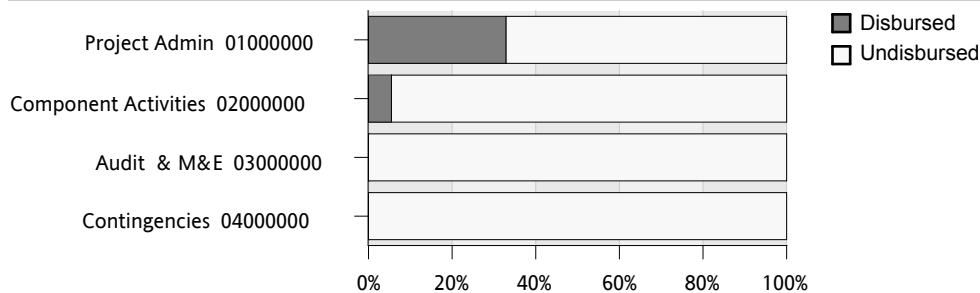
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
TT-L1034	20,000,000	20,000,000	0	0	20,000,000	20,000,000	1,471,713.44	7.36%	18,528,286.56
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	1,471,713.44	7.36%	18,528,286.56

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** The general objective of this Project is to improve conditions for investment in Trinidad and Tobago.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.0	Change in the percentile ranking of Trinidad and Tobago for registration of property	Public registries (#)	79.0	2012	P		76.00
					P(a)		
					A		

#### Details

**Means of verification:** Doing Business 2013 (for 2012 measure) and 2019 (for 2018 measure)

**Observations:** Percentile ranking PR is calculated for the Doing Business report using the following formula:  $[L + (S \times 0.5)] \div N$  where L= number of countries with lower ranking; S = Number of countries with same ranking; N= total number of countries.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
-------------------	----	----------------------	----

	National				P		
					P(a)		
					A		

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** The expected outcome of this project is to stream line the property registration process.

**Observation:**

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	2016	2017	2018	2019	EOP 2019
0.0	Number of days required to complete recordation of a purchase/sale of a property in the RGD	Public registries (#)	78.0	2012	P				65.00		65.00
					P(a)						
					A	0.00		77.00			

#### Details

**Means of verification:** Annual Doing Business Report on Registering Property in TT

**Observations:** The baseline data is taken from the 2013 Doing Business Report on Registering Property in TT. To define the number of days required to register property, the DB report assumes a standardized case of an entrepreneur who wants to purchase land and a building that is already registered and free of title dispute

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
	National		
		P	
		P(a)	
		A	

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	2016	2017	2018	2019	EOP 2019
0.1	Percentage of new registered property transactions that incorporate transaction parties' PINs and names	Public registries (#)	0.0	2013	P		30.00		50.00		50.00
					P(a)						
					A	0.00	0.00				

#### Details

**Means of verification:** RGD information system to be financed under the project.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
	National		
		P	
		P(a)	
		A	

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	2016	2017	2018	2019	EOP 2019
0.2	Average number of days to complete an instrument search at the RGD	Public registries (#)	11.0	2012	P				1.00		1.00
					P(a)						
					A	0.00	11.00				

#### Details

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Means of verification:** PIU

**Observations:** Baseline data would be drawn from the RPTOP

Pro-Gender		No	Pro-Ethnicity		No								
	National				P								
					P(a)								
					A								

Indicator		Unit of Measure	Baseline	Baseline Year		2014	2015	2016	2017	2018	2019	EOP 2019
0.3	Percentage of persons born in Trinidad and Tobago that have their names registered on their birth certificates	Public registries (#)	78.0	2013	P			80.00		85.00		85.00
					P(a)							
					A	0.00						

#### Details

**Means of verification:** RGD name registration unit

Pro-Gender		No	Pro-Ethnicity		No								
	National				P								
					P(a)								
					A								

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Component 1: Institutional Capacity Strengthening of the RGD

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
1.1	Number of title documents and pre-1970 non-digitized deeds that are digitized	Public registries (#)	P	352,903	1,764,515	571,646	2,858,230
			P(a)	0	10,000	571,646	1,602,937.52
			A	10,000	10,000	306,633.42	459,635.52
1.2	Number of staff that has successfully completed a train-the-trainers course in archiving and document restoration	#	P		4		989,442
			P(a)		4		989,442
			A	0	0	0	0
1.3	Number of RGD IT systems that are compliant with technical specifications necessary to allow information exchange with stakeholder institutions	Government agencies (#)	P		1	1,227,273	3,682,270
			P(a)		1	1,227,273	2,454,547
			A	0	0	0	0
1.4	Number of Completed RGD Property Registration Business Process Studies	#	P		1		593,167.1
			P(a)	0	1		593,167.1
			A	0	0	0	0
1.5	Number of redesigned RGD workspaces	#	P		1	500,000	1,500,000
			P(a)		1	500,000	1,000,000
			A	0	0	0	0
1.6	Number of redesigned RGD Vaults	#	P		1	500,000	2,000,000
			P(a)		1	500,000	1,000,000
			A	0	0	0	0
1.7	Number of Knowledge Exchange activities with global „best practices“ institutions on registries implemented	#	P		4	49,511	154,511
			P(a)		4	49,511	154,511
			A	0	2	0	61,442
1.8	Number of stakeholder outreach annual campaigns implemented with gender-targeted elements	#	P	1	4	400,000	1,600,000
			P(a)		1	400,000	800,000
			A	0	0	0	0

## Component Nbr. 2 Component 2: Support to Strengthen Identification of Parcels and Persons in Property Registrations

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
2.1	Number of living persons whose names are not registered on their birth certificates who register their names on their birth certificates	Public registries (#)	P	20,000	100,000	981,515	4,907,575
			P(a)		43,019	981,515	2,756,102.8
			A	7,475	23,019	612,753.17	793,072.8
2.2	Number of studies providing recommendations for strengthening the existing parcel identification numbering protocol	#	P		1		50,000
			P(a)		1		50,000
			A	0	0	0	0

## Other Cost

Contingencies	P			100,000	500,000
	P(a)			100,000	200,000
	A			0	0
Evaluation	P				60,000
	P(a)				60,000
	A			0	0
Monitoring	P			50,000	250,000
	P(a)			50,000	100,000
	A			0	0
Project Executing Unit	P			285,380	1,426,900

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Project Executing Unit	P(a)			285,380	917,124.42
		A			74,501.02	346,364.42

Total Cost

	Total Cost	P			4,665,325	20,572,095.1
		P(a)			4,665,325	12,677,831.84
		A			993,887.61	1,660,514.74

# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Number of RGD IT systems that are compliant with technical specifications necessary to allow information exchange with stakeholder institutions	Modify Output	With the support of VPS, VPC requested that a proposal for re-scoping be put forward with time-bound results and actions to be achieved by April 1, 2017. This PMR will then have to be readjusted based on re re-scoping plan.	03/24/2017	03/29/2017
Output	Number of living persons whose names are not registered on their birth certificates who register their names on their birth certificates	Modify Output	With the support of VPS, VPC requested that a proposal for re-scoping be put forward with time-bound results and actions to be achieved by April 1, 2017. This PMR will then have to be readjusted based on re re-scoping plan.	03/24/2017	03/29/2017
Output	Number of redesigned RGD Vaults	Modify Output	With the support of VPS, VPC requested that a proposal for re-scoping be put forward with time-bound results and actions to be achieved by April 1, 2017. This PMR will then have to be readjusted based on re re-scoping plan.	03/29/2017	03/29/2017
Output	Number of Knowledge Exchange activities with global ¿best practices¿ institutions on registries implemented	Modify Output	With the support of VPS, VPC requested that a proposal for re-scoping be put forward with time-bound results and actions to be achieved by April 1, 2017. This PMR will then have to be readjusted based on re re-scoping plan.	03/29/2017	03/29/2017
Output	Number of redesigned RGD workspaces	Modify Output	With the support of VPS, VPC requested that a proposal for re-scoping be put forward with time-bound results and actions to be achieved by April 1, 2017. This PMR will then have to be readjusted based on re re-scoping plan.	03/24/2017	03/29/2017
Output	Number of living persons whose names are not registered on their birth certificates who register their names on their birth certificates	Modify Output	With the support of VPS, VPC requested that a proposal for re-scoping be put forward with time-bound results and actions to be achieved by April 1, 2017. This PMR will then have to be readjusted based on re re-scoping plan.	03/24/2017	03/29/2017
Output	Number of title documents and pre-1970 non-digitized deeds that are digitized	Modify Output	With the support of VPS, VPC requested that a proposal for re-scoping be put forward with time-bound results and actions to be achieved by April 1, 2017. This PMR will then have to be readjusted based on re re-scoping plan.	03/24/2017	03/29/2017
Output	Number of stakeholder outreach annual campaigns implemented with gender-targeted elements	Modify Output	With the support of VPS, VPC requested that a proposal for re-scoping be put forward with time-bound results and actions to be achieved by April 1, 2017. This PMR will then have to be readjusted based on re re-scoping plan.	03/24/2017	03/29/2017
Output	Number of title documents and pre-1970 non-digitized deeds that are digitized	Modify Output	With the support of VPS, VPC requested that a proposal for re-scoping be put forward with time-bound results and actions to be achieved by April 1, 2017. This PMR will then have to be readjusted based on re re-scoping plan.	03/29/2017	03/29/2017