







Results Matrix

Outcomes

Outcome:	1 Studies, assessments and plans for the preparation and reformulation of the Downtown Redevelopment, Modernization Metropolitan Public Transport, Government Offices Program PR-L1044.
----------	---



Outputs: Annual Physical and Financial Progress

1 Pre-investment technical studies						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Circulation and Mobility Plan of the Asunción Microcenter		planes #	0	2021	Technical plans developed	P	0	1	0	1	P	0	60000	0	60000	Sustainable Cities	SUS	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
1.2 Prefeasibility Studies undertaken	Hydraulic studies of alternatives for Stella Maris Avenue and urban studies for the expanded intervention area for the Port of Asunción, Stella Maris Avenue and San Jerónimo neighborhood (Prefeasibility).	Studies (#)	0	2021	Preliminary reports of completed consultancies and studies	P	0	1	0	1	P	0	120000	0	120000	Sustainable Cities	SUS	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A				0	A							
1.3 Diagnostics and assessments completed	Field Research in the Intervention Areas for Economic Evaluation of the Program.	Diagnostics (#)	0	2021	Consultancy reports	P	1	0	0	1	P	6000	0	0	6000	Sustainable Cities	SUS	
						P(a)	1	0	0	0	P(a)	6000	0	0	0			
						A				0	A							
1.4 Feasibility study completed	Economic Analysis of the Program.	Studies (#)	0	2021	Final Report on Economic Analysis of the Program	P	0	2	0	2	P	0	20000	0	20000	Sustainable Cities	SUS	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A				0	A							
1.5 Administration, management and financing studies of the Port of Asunción		Studies (#)	0	2021	Administration, management and financing studies for the Port, as well as other pre-investment studies.	P	2	0	0	2	P	40000	0	0	40000	Sustainable Cities	SUS	
						P(a)	2	0	0	0	P(a)	40000	0	0	0			
						A					A							
2 Socio-environmental, gender and diversity studies and support for preparation, implementation and supervision of the operation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Environmental impact assessment completed	Preparation of the Environmental and Social Impact Assessment for the Program, which will include a Socio-environmental Audit of compliance with the Bank's policies by the works executed and under execution.	Assessments (#)	0	2021	Environmental and Social Assessment Report	P	0	1	0	1	P	0	60000	0	60000	Sustainable Infrastructure	SUS	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
2.2 Preparation of a Family Resettlement Plan (RP) for the lower area of Barrio San Jerónimo		Plan (#)	0	2021	Resettlement plan developed	P	0	1	0	1	P	0	30000	0	30000	Sustainable Cities	SUS	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A				0	A							
2.3 Gender assessment completed	Gender, diversity and urban services studies, given the high concentration of women and vulnerable groups in the region.	Assessments (#)	0	2021	Report on gender, diversity and urban services performed	P	1	0	0	1	P	15000	0	0	15000	Sustainable Infrastructure	SUS	
						P(a)	1	0	0	0	P(a)	15000	0	0	0			
						A				0	A							
2.4 Monitoring and Evaluation Plan developed	Monitoring and Evaluation Plan, Results Matrix, PEP, POA.	Plans (#)	0	2021	PEP, POA, results matrix and monitoring and evaluation plan developed	P	0	1	0	1	P	0	19000	0	19000	Sustainable Infrastructure	TBD	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A				0	A							

Other Cost
------------

Total Cost

	2021	2022	2023	Total Cost
P	\$61,000.00	\$309,000.00		\$370,000.00
P(a)				
A				

