

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: CSD		
Project number: RG-T3658						Project name: Support to the Implementation of Long Term Strategies in Latin America and the Caribbean								
Period covered by the Plan: 24 months						Total Project Amount: \$ 500,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting for the Climate Change Division to develop analysis to inform the integration of climate actions in recovery planning in response to the COVID-19 global pandemic	\$ 85,000	ICQ	Lump Sum	\$ 85,000	17%	\$ -	0%	NA	1-Oct-20	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to develop an assessment and recommendations to integrate LTS implementation in macro-fiscal and other relevant policy planning, budgeting, public investment management and public procurement in a country in LAC	\$ 80,000	ICQ	Lump Sum	\$ 80,000	16%	\$ -	0%	1-Dec-20	1-Feb-21	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to develop a national climate investment plan	\$ 125,000	SCS	Lump Sum	\$ 125,000	25%	\$ -	0%	1-Nov-20	1-Jan-21	10 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to develop a national climate investment plan	\$ 125,000	SCS	Lump Sum	\$ 125,000	25%	\$ -	0%	1-Nov-20	1-Jan-21	10 months	
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Consultancy to organize and capture the outcomes of the LEDS-LAC 2020 virtual regional workshop to socialize and inform tools and approaches for LTS design in LAC	\$ 10,000	SSS	Lump Sum	\$ 10,000	2%	\$ -	0%	NA	1-Sep-20	4 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Development of LACCW events in 2021 related to LTS and NDC design an implementation in LAC	\$ 30,000	FCS	Lump Sum	\$ 30,000	6%	\$ -	0%	NA	1-Mar-21	1 month	
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Consultancy to organize and capture the outcomes of the LEDS-LAC 2021 regional workshop to socialise and inform tools and approaches for LTS implementation in LAC	\$ 25,000	SSS	Lump Sum	\$ 25,000	5%	\$ -	0%	NA	1-Mar-21	4 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Services of edition of report on best practices and opportunities for implementation of LTS and NDC, integrated into public planning.	\$ 5,000	FCS	Lump Sum	\$ 5,000	1%	\$ -	0%	NA	1-Nov-21	1 month	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Services of translation of report on best practices and opportunities for implementation of LTS and NDC, integrated into public planning.	\$ 5,000	FCS	Lump Sum	\$ 5,000	1%	\$ -	0%	NA	1-Nov-21	1 month	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Services of research and development of report on best practices and opportunities for implementation of LTS amd NDC, integrated into public planning.	\$ 10,000	SCS	Lump Sum	\$ 10,000	2%	\$ -	0%	15-Jan-21	1-Apr-21	5 months	
Prepared by:			TOTALS	\$ 500,000			\$ 500,000	10%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														