**Indicative Budget (RG-T2665)**

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| --- | --- | --- | --- |
| **Activity/Component** | **Description** | **IDB (ICSF) Funding** | **Total Funding** |
| **Component 1** | **China–LAC Joint Research Activities** | **75,000** | **75,000** |
| Researcher’s workshops subtotal | *45,000* | *40,000* |
| Logistics for organizing workshops | 15,000 | 30,000 |
| Research papers and publications (2) | 30,000 | 10,000 |
| Dissemination of research products subtotal | *30,000* | *35,000* |
| Logistics for organizing seminars | 20,000 | 25,000 |
|  | Dissemination material production | 10,000 | 10,000 |
| **Component 2** | **Dialogues, Policy Summits, Business Meetings and other events** | **250,000** | **250,000** |
| Logistics for organizing events | 200,000 | 200,000 |
| Dissemination and communication | 50,000 | 50,000 |
| **Component 3** | **Capacity building and institutional exchanges through South-South Cooperation** | **150,000** | **150,000** |
| Logistics for organizing training and exchange programs | 100,000 | 100,000 |
| Dissemination and communication | 50,000 | 50,000 |
| **Monitoring, assessment, dissemination and overall management** | **25,000** | **25,000** |
| **TOTAL** | **500,000** | **500,000** |