**Programa de Mejoramiento del Acceso de Servicios y Redes de Salud**

**HO-L1090**

**PROGRAMACIÓN FINANCIERA**

|  |  |  |  |
| --- | --- | --- | --- |
| **AÑO** | **TRIMESTRE** | **COSTO** | **COSTO ACUMULADO** |
| **Total 2013** |   | **-** | **-** |
|   | T1 | 4,669,250 | 4,669,250 |
| 2014 | T2 | 4,839,870 | 9,509,120 |
|   | T3 | 9,365,735 | 18,874,855 |
|   | T4 | 8,099,083 | 26,973,938 |
| **Total 2014** |   | **26,973,938** | **26,973,938** |
|   | T1 | 4,634,194 | 31,608,132 |
| 2015 | T2 | 4,296,694 | 35,904,826 |
|   | T3 | 6,871,962 | 42,776,788 |
|   | T4 | 7,223,212 | 50,000,000 |
| **Total 2015** |   | **23,026,062** | **23,026,062** |
| **Total General** |   | **50,000,000** | **50,000,000** |