

Annual Operations Plan 2010

Schedule C: Procurement Plan

Project: Agricultural Export Diversification Program

Loan Contract Number: 1929/BL-GY

Period Comprised in this Procurement Plan: January 2010-June 2011

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						IDB (%)	Local / other (%)		Publication of specific procurement notice	Completion of Contract		
	1.0	1. GOODS										
ADP.C.1.1 and C.1.2.G3	1.3	▫ Good 3 Stationary and Office Supplies for ASDU	12,000	PC	Ex post	100%	-	No	March 2010	May 2010	Pending	
ADP.C.1.2. and C.2.3d.G4	1.4	▫ Good 4 Office Furniture Lot 1 - WG Lot 2 – FDD and CCP Lot 3 – FDD Lab Furniture	25,776	NCB	Ex ante	100%	-	No	December 2009	January 2010	In Process	Evaluation Report to be sent to IDB.
ADP.C.1.1/C.2.2a /C.2.3b/C.2.3c and C.2.3d.G6	1.6	▫ Good 6 Vehicles: (6) - 4x4 pickup trucks for ASDU and Agencies	180,000	ICB	Ex ante	100%	-	No	May 2009	March 2010	In Progress	Receive IDB No Objection to award contract to AINLIM on June 14, 2009. Sent on July 20, 2009 for NPTAB's approval. Awaiting response.
ADP.C.2.2b.G8	1.8	▫ Good 8 Purchase of computer software for GLSC	\$100,000	ICB	Ex ante	100%	-	No	April 2010	July 2010	Pending	
ADP.C.2.2b.G9	1.9	▫ Good 9 GLSC subscription.	5,000	DC	Ex post	100%	-	No	April 2010	July 2010	Pending	

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ADP.C.2.2a.G10	1.10	▫ Good 10 Equipment for NARI seed Laboratory, NARI Germplasm Lab. – (2 Lots)	415,000	ICB	Ex ante	100%	-	No	February 2010	May 2010	Pending	
ADP.C.2.2a/C.2.3b/C.2.3c/C.2.3d.G14	1.14	▫ Good 14 Purchase of Subscriptions, Books, Journals and Reference/ Guides for: NDDP, NARI, PHU, AHU and FDD.	70,000	DC	Ex post	100%	-	No	March 2010	June 2010	Pending	
ADP.C.2.3d.G15	1.15	Good 15 AC Units for FDD and VPHU (2 Lots)	23,000	NCB	Ex post	100%	-	No	July 2009	March 2010	In Process	
ADP.C.1.1/C.2.1a/C.2.3a/C.2.3b/C.2.3c/C.2.3d.G16	1.16	Good 16 Purchase of Computers and related equipment: Lot 1 – Computers and Accessories for PHU (13 sets), AHU (15 sets), GLDB (5 sets), NARI (5), NDDP (6), WGs (3), FDD (29) and	205,000	ICB	Ex ante	100%	-	No	February 2010	May 2010	Pending	

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		VDL (5) Lot 2 – Laptops for ASDU (3), NARI (1), PHU (1), FDD (4), WGs (3), NDDP (1) Lot 3 – Printers for PHU (9), VDL (5), AHU (7), FDD (2), NARI (2), GLDB (2)										
ADP.C.1.1/C.2.1a /C.2.3b/C.2.3c/C.2.3d.G17	1.17	Good 17 Purchase of Audio Visual Equipment: Lot 1 - Projector and Screen for ASDU (1), WGs (3), AHU (1), PHU (1), GLDB (1), FDD (2) Lot 2 - Television and DVD Player for ASDU (1), WGs (3), AHU (1), PHU (1), GLDB (1), FDD (2) Lot 3 – Digital Camera for WGs (3), AHU (7), PHU (1), GLDB (1), FDD (2)	24,000	NCB	Ex post	100%	-	No	March 2010	May 2010	Pending	

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ADP.C.2.3d.G18	1.18	Good 18 Purchase of software for FDD (LIMS)	10,000	PC	Ex post	100%	-	No	February 2010	April 2010	Pending	
ADP.C.2.3a.G19	1.19	Good 19 Purchase of Software and supporting equipment for integrated information System for FDD, PHU and AHU	150,000	ICB	Ex ante	100%	-	No	August 2010	November 2010	Pending	
ADP.C.2.1a/C.2.2a/C.2.3b/C.2.3c.G20	1.20	Good 20 Purchase of Office Furniture: Lot 1 – Executive Desks for PHU (26), VDL (5), AHU (30), GLDB (14) Lot 2 – Conference Tables for : VDL (1), GLDB (2), WG (1) Lot 3 – Executive Chairs for PHU (26), VDL (5), AHU (30), GLDB (14) Lot 4 – Conference Table Chairs for VDL (12), WGs (20), GLDB (50)	135,000	ICB	Ex ante	100%	-	No	January 2010	March 2010	Pending	

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ADP.C.2.1a/C.2.3b/C.2.3.c/C.2.3.d.G21	1.21	Good 21 Purchase of Office Equipment: Lot 1 - Tel/Fax Machine for PHU (9), VDL (1), AHU (4), GLDB (7), FDD (3), WGs (3) Lot 2 – Electronic Typewriter for FDD Inspectorate (1), VPHU (2) Lot 3 - Photocopier for PHU (1), AHU (1), GLDB (1) , FDD (2)	48,000	NCB	Ex post	100%	-	No	February 2010	May 2010	Pending	
ADP.C.2.3b/C.2.3c.G22	1.22	Good 22 Radio Communication System for the AHU and PHU (1)	28,000	NCB	Ex post	100%	-	No	April 2010	July 2010	Pending	
ADP.C1.2.G23	1.23	Good 23 Testing Kits for Aquaculture Demonstration for WGs	20,000	PC	Ex post	100%	-	No	February 2010	May 2010	Pending	

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ADP.C.2.3c.G24	1.24	Good 24 Purchase of Boat for AHU (1)	60,000	NCB	Ex ante	100%	-	No	April 2010	July 2010	Pending	
ADP.C.2.3b/C.2.3c/C.2.3d.G25	1.25	Good 25 Purchase of Motor Cycles for PHU (4), GLDB (13), VPHU (6)	95,000	NCB	Ex ante	100%	-	No	February 2010	April 2010	Pending	
ADP.C.2.3b/C.2.3c/C.2.3d.G26	1.26	Good 26 Purchase of Inspection and Field Equipment for PHU, AHU, GLDB, FDD – (4 Lots)	270,000	ICB	Ex ante	100%	-	No	March 2010	June 2010	Pending	
ADP.C.2.3b /C.2.3d.G27	1.27	Good 27 Purchase of Laboratory Equipment for Biological Control Lab., PHU, FDD – (3 Lots)	240,000	ICB	Ex ante	100%	-	No	March 2010	June 2010	Pending	
ADP.C.2.3b.G28	1.28	Good 28 Purchase of Regents, Chemicals and Materials for Biological Control Lab and PHU	20,000	PC	Ex post	100%	-	No	March 2010	June 2010	Pending	

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ADP.C.2.3b /C.2.3c.G29	1.29	Good 29 Purchase of Field Supplies for PHU, AHU, GLDB	375,000	ICB	Ex ante	100%	-	No	June 2010	August 2010	Pending	
ADP.C.2.3b/C.2.3c/C.2.3d.G30	1.30	Good 30 Purchase Office Supplies and Stationery for PHU, AHU, GLDB, FDD	39,000	NCB	Ex post	100%	-	No	March 2010	June 2010	Pending	
ADP.C.2.2a/C.2.3b/C.2.3c.G31	1.31	Good 31 Purchase of Generators for PHU (1), AHU (1), NARI (1), MOA (1)	195,000	ICB	Ex ante	100%	-	No	April 2010	July 2010	Pending	
	2.0	2. WORKS										
ADP.C.2.1c.W1	2.1	Work 1 Design, Construction and supply of equipment for a basic abattoir	1,222,000	ICB	Ex ante	80 %	20 %	No	November 2010	February 2011	Pending	

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ADP.C.2.2a and C.2.3c.W2	2.2	Work 2 Rehabilitation of NARI seed Laboratory NARI Germplasm Lab, Livestock Development Board Building	462,000	NCB	Ex ante	100%	-	No	March 2010	June 2010	Pending	
ADP.C.2.3b/C.2.2a.W3	2.3	Work 3 Rehabilitation of NARI Library Construction of Plant Health Administration Buildings (2 Lots)	145,000	NCB	Ex ante	100%	-	No	March 2010	June 2010	Pending	
ADP.C.2.2a and C.2.3c.W4	2.4	Work 4 Design, Rehabilitate and Equip: NDDP Genetic Lab and Paddock and Veterinary diagnostic Lab – (2 Lots)	717,500	ICB	Ex ante	100%	-	No	April 2010	August 2010	Pending	
ADP.C.2.3c.W9	2.9	Work 9 Construction of Quarantine Control Posts: - Surab	95,000	NCB	Ex ante	100%	-	No	April 2010	August 2010	Pending	

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		<ul style="list-style-type: none"> - Kurupukari - Orinduik - Baituin - Molsen Creek - Ogle 										
ADPC.2.3b/C/2/3 c.W10	2.10	Work 10 Construction of Access Road to Agricultural Facilities in Mon Repos	500,000	ICB	Ex ante	100%	-	No	February 2010	May 2010	Pending	
ADP.C.2.3b.W11	2.11	Work 11 Rehabilitation of Biological Control Laboratory	88,000	NCB	Ex ante	100%	-	No	April 2010	July 2010	Pending	
	3.0	3. NON CONSULTING SERVICES										
ADP.C.1.1.NCS1	3.1	Non Consulting Service 1 Project Dissemination workshop for ADP	5,000	PC	Ex post	100%	-	No	March 2010	June 2010	Pending	
ADP.C.2.3b/C.2.3 c/C.2.3d.NCS2	3.2	Non Consulting Service 2 Provision of Facilities for Workshops and Training (25 sessions)	20,000	PC	Ex post	100%	-	No	February 2010	April 2010	Pending	

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ADP.C.2.1a/C.2.3b/C.2.3c/C.2.3d.NCS3	3.3	▫ Non Consulting Service 3 Provision of Internet Services for: PHU (6), AHU (1), VDL (1), GLDB (7), FDD (3), WGs (3)	40,000	DC	Ex ante	-	100%	No	May 2010	July 2010	Pending	
ADP.2.3d/NCS4	3.4	Non Consulting Service 4 Provision of Laboratory Equipment Maintenance Services for FDD	83,400	NCB	Ex ante	-	100%	No	April 2010	July 2010	Pending	
	4.0	4. CONSULTING SERVICES										
ADP.C.2.1a.CS1	4.1	▫ Consulting Service 1 Hiring of three (3) coordinators to manage the three (3) clusters	270,000	QCNI	Ex ante	100%		No	June 2009	January 2010	In Progress	
ADP.C.2.1b.CS4	4.4	▫ Consulting Service 4 Hiring of Consultancy firms to support the preparation of Agribusiness plans for three (3) clusters – (50 Business Plans)	500,000	QCBS	Ex ante	100%	-	Yes	March 2010	May 2010	Pending	

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ADP.C.2.1c.CS5	4.5	▫ Consulting Service 5 Hiring of a consultancy firm for the supervision of the construction of a basic abattoir	70,000	QCBS	Ex ante	100%	-	No	June 2010	September 2010	Cancelled	
ADP.C.2.2a.CS7	4.7	▫ Consulting Service 7 Consultant to train, trainers for extension officers for Crops and Livestock Dept.	20,000	QCNI	Ex post	100%	-	No	September 2010	December 2010	Pending	
ADP.C.2.3b.CS8	4.8	▫ Consulting Service 8 Hiring of a consultancy firm for the Supervision of NARI Library and Plant Health Administration Building	17,000	QCBS	Ex post	100%	-	No	March 2010	June 2010	Pending	
ADP.C.2.3c.CS9	4.9	▫ Consulting Service 9 Hiring of a consultancy firm for the supervision of NDDP Genetic Lab and Paddock and Veterinary diagnostic Lab – (2 Lots)	26,800	QCBS	Ex post	100%	-	No	April 2010	August 2010	Pending	
ADP.C2.3e.CS11	4.11	▫ Consulting Service 11 Hiring of a consultant for Training of PTCCB Staff	2,500	DC	Ex post	-	100%	No	June 2010	August 2010	Pending	

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		(HPLC equipment)										
ADP.C.2.2a.CS12	4.12	▫ Consulting Service 12 Consultancy Services (Individual) for Germplasm development at NARI	50,000	QCII	Ex ante	100%	-	No	March 2010	June 2010	Pending	
ADP.C.2.2a.CS13	4.13	▫ Consulting Service 13 Consultancy Services (Individual) for: <ol style="list-style-type: none"> 1. Reproduction Physiology at NDDP. 2. Veterinary Pathology Training at VDL 3. Microbiology Training at VDL 4. Serology Training at VDL 	185,000	QCII	Ex ante	100%	-	No	August 2010	November 2010	Pending	
ADP.C.2.2a.CS14	4.14	▫ Consulting Service 14 Consultancy Services (Individual) for Seed Technology at NARI	45,000	QCII	Ex ante	100%	-	No	April 2010	July 2010	Pending	
ADP.C.2.3b.CS15	4.15	▫ Consulting Service 15 Hiring of a consultancy firm for the Design and Supervision of Biological Control Lab.	12,000	QCNI	Ex post	100	-	No	April 2010	July 2010	Pending	

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ADP.C.2.3c.CS16	4.16	▫ Consulting Service 16 Design and Supervision of Quarantine Control Posts: <ul style="list-style-type: none"> - Surab - Kurupukari - Orinduik - Baituin - Molsen Creek - Ogle 	12,000	NCB	Ex ante	100%	-	No	April 2010	August 2010	Pending	
ADPC.2.3b/C/2/3 c.CS17	4.17	▫ Consulting Service 17 Construction of Access Road to Agricultural Facilities in Mon Repos	50,000	NCB	Ex ante	100%	-	No	February 2010	May 2010	Pending	

Notes:

PPC: ADP - Agricultural Export Diversification Program
CS - Consulting Services Procurement
C - Component

ICB: International Competitive Bidding
DC: Direct Contracting
QCBS: Quality- and cost-based selection

NCB: National Competitive Bidding
PC: Price Comparison
G - Goods Procurement
W - Works Procurement

LIB: Limited International Bidding
FA: Force Account
NCS - Non-consulting services Procurement

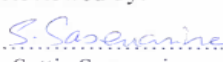
BOT: Build /Operate/ Transfer
QBS: Quality-Base Selection

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Date: 10 February 2010

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