**Procurement Plan**

| No. Ref. | Description and type of the procurement contract | Estimated contract Cost US$ | Procurement method1 | Review (ex-ante or ex-post) | Source of financing and percentage | | Prequali-ficación  (Yes/No) | Estimated dates | | Status (pending, in progress, awarded, cancelled) | Comments |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| IDB % | Local / other % | Publication of specific procurement notice | Completion of contract |
|  |  | | | | | | | | | | |
| **1** | **GOODS** | | | | | | | | | | |
|  | Component 2. Activity 3. Yogobierno, online platform development | 30,000 | PC |  |  |  |  |  |  |  |  |
| **2** | **WORKS** | | | | | | | | | | |
|  | N/A |  |  |  |  |  |  |  |  |  |  |
| **3** | **NON-CONSULTING SERVICES** | | | | | | | | | | |
|  | Component 2. Activity 1.  E-government annual conferences | 140,000 |  | ex-post | 100% | 0% | No | N/A | 2016 | Pending |  |
|  | Component 2. Activity 2.  Experiences exchange | 72,500 |  | ex-post | 44.82% | 55.18% | No | N/A | 2016 | Pending | In-kind contribution of US$40,000 to fund travel expenses to Korea provided by MOSPA (Ministry of Security and Public Administration) |
| **4** | **CONSULTING SERVICES (Individual)** | | | | | | | | | | |
|  | Component 1. Activity 1.  Model to measure impact of e-Government | 45,000 | IICC | ex-post | 100% | 0% | No | N/A | 2015 | Pending |  |
|  | Component 1. Activity 2.  e-Government International Best Practices document. | 20,000 | IICC | ex-post | 100% | 0% | No | N/A | 2015 | Pending |  |
|  | Component 1. Activity 3.  e-Government in LAC Report. | 40,000 | IICC | ex-post | 100% | 0% | No | N/A | 2015 | Pending |  |
|  | Component 1. Translation | 15,000 | IICC | ex-post | 100% | 0% | No | N/A | 2016 | Pending |  |
|  | Component 2. Activity 3.  RED GEALC Communication tool | 48,000 | IICC | ex-post | 100% | 0% | No | N/A | 2016 | Pending |  |
|  | Component 2. Activity 3.  Yogobierno, advanced governments study | 20,000 | IICC | ex-post | 100% | 0% | No | N/A | 2016 | Pending |  |
|  | Component 2. Activity 3.  Yo gobierno, Results documentation and dissemination | 71,000 | IICC | ex-post | 100% | 0% | No | N/A | 2016 | Pending |  |
|  | Component 3.  Implementation of pilot projects | 160,000 |  | ex-post | 100% | 0% | No | N/A | 2016 | Pending |  |
|  | Evaluation | 15,000 | IICC | ex-post | 100% | 0% | No | N/A | 2016 | Pending |  |
| **5** | **CONSULTING SERVICES (Firms)** | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 1 **Goods and Works**: **ICB**: International competitive bidding; **LIB**: limited international bidding; **NCB**: national competitive bidding; **PC**: price comparison; **DC**: direct contracting; **FA**: force account; **PSA**: Procurement through Specialized Agencies; **PA:** Procurement Agents; **IA:** Inspection Agents; **PLFI**: Procurement in Loans to Financial Intermediaries; **BOO/BOT/BOOT:** Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; **PBP**: Performance-Based Procurement; **PLGB:**Procurement under Loans Guaranteed by the Bank; **PCP**: Community participation procurement. **Consulting Firms**: **QCBS**: Quality- and Cost-Based Selection **QBS**: Quality-Based Selection **FBS**: Selection under a Fixed Budget; **LCS**: Least-Cost Selection; **CQS**: Selection based on the Consultants’ Qualifications; **SSS:** Single-Source Selection. **Individual Consultants**: **NICQ**: National Individual Consultant selection based on Qualifications; **IICC**: International Individual Consultant selection based on Qualifications. | | | | | | | | | | | |