

Operation Number: RG-T3016

TCM Cycle: TCM Period 2017
Last Update: 8/17/2017

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Outcomes

Outcome: 1 Basis to establish mechanisms for Private Sector Engagement for Productivity enhanced

RF - Contribution

Outputs: Annual Physical and Financial Progress

1 Roadmap and Action Plan Develope	ment and Feasibility and Va	alidation Workshops fo	or the Dominica	n Repu				Physical Pr	ogress				Financial Pro	ogress			
blic																	
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		2017	2018	2019	EOP		2017	2018	2019	EOP	Theme	Flags
1.1 Diagnostics and assessments completed	Other(SOC) Assessment of the current state of labor	Diagnostics (#)	C	2017	Assessment approved by the IDB	Р	0		C	1	Р	0	15000	0	15000	Social Developmen	nt
market and skills development systems				P(a)	0		C	1	P(a)	0	15000	0	15000				
					Α					Α							
1.2 Action plans designed	Other(SOC) Roadmap and Action	Action Plans (#)	C	2017	Roadmaps and Action Plans validated by	Р	0) 1	1	Р	0	20000	25000	45000	Social Developmen	ıt 🔻
	Plan for skills development				selected industry	P(a) 0 0 1 1 P(a) 0 20000 25000 45000											
						Α					Α						
.3 Workshops organized		Other(SOC) Roadmap and Action	Workshops (#)		Р	0) 1	1	Р	0	5000	5000	10000	Social Developmen	ıt 🔻	
	Plan Feasibility and Validation Workshops	bility and	5000	10000													
						Α					Α						
2 Public-Private Partnerships for Skil	Is Development for the Roa	admap and Action Plar	n Implementation	ı i				Physical Pr	ogress				Financial Pro	ogress			
n The Bahamas																	
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		2017	2018	2019	EOP		2017	2018	2019	EOP	Theme	Flags
2.1 PPP (Public-Private Partnership) project identification completed	Other(SOC) Design and support	Studies (#)				Р	0		1 1	2	Р	0	90000	36000	126000	Regional Integration	n ,
	PPP for Skills Development					P(a)	0		1	2	P(a)	0	90000	36000	126000		
						Α					Α						

Other Cost		
Monitoring and Incidentals		

Total Cost		
CRF Indicator	Standard Output Indicator	

	2017	2018	2019	Cost
Р	\$0.00	\$3,000.00	\$1,000.00	\$4,000.00
P(a)	\$0.00	\$3,000.00	\$1,000.00	\$4,000.00
Α				

	2017	2018	2019	Total Cost
Р		\$133,000.00	\$67,000.00	\$200,000.00
P(a)		\$133,000.00	\$67,000.00	\$200,000.00
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