

PROCUREMENT PLAN WORKS													
Executing Agency:	Activity:		Procurement Method (Select one of the options):	Process Number:	ESTIMATED AMOUNT				Associated Component:	Review Method (Select one of the options):	Dates		Comments
					Estimated Amount in USD	Estimated Amount Counterpart in USD	Estimated Amount, IDB %:	Estimated Amount, Counterpart %:			Bidding Documents	Contract Signature	
MTDR		Nim Li Punit and Lubaantun Visitors' Center enhancement	Shopping	1.1.3.4.7 and 1.1.4.4.7	99,500	0	100%	0.0%	Component 1	ex-ante	Sep-21	Nov-21	Contract signed
SUBTOTAL					99,500								
GOODS													
Executing Agency:	Activity:		Procurement Method (Select one of the options):	Process Number:	Amount in US\$:				Associated Component:	Review Method (Select one of the options):	Dates		Comments
					Estimated Amount, in US\$	Estimated Amount Counterpart (US\$)	Estimated Amount, BID %:	Estimated Amount, Counterpart %:			Bidding Documents	Contract Signature	
MTDR		Furniture & equipment (small purchases)	Shopping (3 quotations)	4.3.3	34,470	-	100%	0.0%	operations	ex-ante	Apr-16		majority contracted
MTDR		Tourism Security Vehicles	ICB	3.9.1	259,500	-	100%	0.0%	Component 3	ex-ante	Oct-21	Dec-21	Contract signed for vehicles, UTVs pending
MTDR		Tourism Security Vehicles - Trail Motorbikes	Shopping (3 quotations)	3.9.1.1	20,000	-	100%	0.0%	Component 3	ex-ante	Feb-22	Mar-22	contract approval pending
MTDR		Equipment implementation plans for Caye Caulker Marine Reserve	Shopping (3 quotations)	2.5.2.1	115,000	-	100%	0.0%	Component 2	ex-ante	Dec-20	Mar-21	Contracts signed
MTDR		Equipment implementation plans for MPR	Shopping (3 quotations)	2.5.4.1	80,000	-	100%	0.0%	Component 2	ex-ante	May-21	Oct-21	Contracts signed
MTDR													
Subtotal					508,970								
NON CONSULTING SERVICES													
Executing Agency:	Activity:		Procurement Method (Select one of the options):	Process Number:	Amount in US\$:				Associated Component:	Review Method (Select one of the options):	Dates		Comments
					Estimated Amount, in US\$	Estimated Amount Counterpart US\$	Estimated Amount, BID %:	Estimated Amount, Counterpart %:			Bidding Documents	Contract Signature	
Subtotal					-								
CONSULTING FIRMS													
Executing Agency:	Activity:		Procurement Method (Select one of the options):	Process Number:	Amount in US\$:				Associated Component:	Review Method (Select one of the options):	Dates		Comments
					Estimated Amount, in us :	Estimated Amount, BID %:	Estimated Amount Counterpart	Estimated Amount, Counterpart %:			Specific Procurement notice	Contract Signature	
MTDR		Technical assistance for the development of risk management plans for all destinations and visitor management plan in MPR (including 1000ft Falls) and Caye Caulker, and visitor management plans	Selection based on Consultants Qualifications (CQS)	1.6.10	30,000.00	100%	0.00	0.00%	Component 1	ex-ante	Oct-21	Jan-22	Contract Signed
Subtotal					30,000								
INDIVIDUAL CONSULTANTS													
Executing Agency:		Activity:		Process Number:	Amount in US\$:				Associated Component:	Review Method (Select one of the options):	Dates		Comments
					Estimated Amount, in US\$:	Estimated Amount, BID %:	Estimated Amount Counterpart USD	Estimated Amount, Counterpart %:			Procurement Process	Contract Signature	
MTDR		Development of Maintenance Plans and Manuals for Recreation Infrastructure in the MPR	National Individual Consultancy	1.6.20	15,000.00	100%	0	0%	Component 1	ex-ante	Jan-22	Feb-22	
MTDR		Development of Maintenance Plans and Manuals for Recreation Infrastructure in Toledo	National Individual Consultancy	1.6.30	15,000.00	100%	0	0%	Component 1	ex-ante	May-21	Sep-21	contract signed
MTDR		Business Plan Specialist for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.1	13,750.00	100%	0	0%	component 3	ex-ante	Jan-22	Jan-22	contract signed
MTDR		Finance, Administration, and Procurement Specialist for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.2	10,125.00	100%	0	0%	component 3	ex-ante	Jan-22	Jan-22	contract signed
MTDR		Marketing and Communications Specialist for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.3	10,125.00	100%	0	0%	component 3	ex-ante	Jan-22	Jan-22	contract signed
MTDR		Project Coordinating Unit Coordinator for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.4	16,250.00	100%	0	0%	component 3	ex-ante	Jan-22	Jan-22	contract signed
MTDR		Administrative Assistant for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.5	6,500.00	100%	0	0%	component 3	ex-ante	Jan-22	Jan-22	contract signed
MTDR		Tourism Specialist for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.6	9,281.25	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22	contract signed
MTDR		Online Support and Researcher	Single Source Selection (SSS)	3.7.1.7	5,958.34	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22	contract signed
MTDR		Software Developer/Platform Support	Single Source Selection (SSS)	3.7.1.8	5,900.00	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22	contract signed
MTDR		Monitoring and Evalution Specialist	Single Source Selection (SSS)	3.7.1.9	5,062.50	100%	0	0%	component 3	ex-ante	Mar-22	Mar-22	
MTDR		Business Advisor 1 Cayes	Single Source Selection (SSS)	3.7.1.10	3,200.00	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22	contract signed
MTDR		Business Advisor 2 North & Belize City	Single Source Selection (SSS)	3.7.1.11	3,000.00	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22	contract signed
MTDR		Business Advisor 3 West	Single Source Selection (SSS)	3.7.1.12	3,000.00	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22	contract signed
MTDR		Business Advisor 4 South	Single Source Selection (SSS)	3.7.1.13	3,000.00	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22	
MTDR		Mahogany Street Upliftment Corridor Consultancy	Single Source Selection (SSS)	3.7.1.14	6,952.50	100%	0	0%	component 3	ex-ante	Jun-22	Jun-22	
Subtotal					132,104.59								
OTHER													
		Activity	Procurement method	amount				Associated component	Dates		comments		
				estimated amount US\$	Estimated Amount, BID %:	Counterpart Estimated amount US\$	Estimated Amount, Counterpart %:						
subtotal				-									
TOTAL				770,574.19									