

PROCUREMENT PLAN - SUSTAINABLE TOURISM PROGRAM II 3566/OC-BL-1														
WORKS														
Executing Agency:		Activity:	Procurement Method (Select one of the options):	Process Number:	ESTIMATED AMOUNT				Associated Component:	Review Method (Select one of the options):	Dates		Comments	
					Estimated Amount in USD	Estimated Amount Counterpart in USD	Estimated Amount, IDB %	Estimated Amount, Counterpart %			Bidding Documents	Contract Signature		
MTDR		Nim Li Punit and Lubauntan Visitors' Center enhancement	Shopping	1.1.3.4.7 and 1.1.4.4.7	99,500	0	100%	0.0%	Component 1	ex-ante	Sep-21	Nov-21	Contract signed	
MTDR		Parking Lots for Rio Frio Cave and Rio On Pools	National Competitive Bidding (NCB)	1.1.6.1	150,000	0	100%	0.0%	Component 2	ex-ante	Jan-21	Mar-21		
SUBTOTAL					249,500									
GOODS														
Executing Agency:		Activity:	Procurement Method (Select one of the options):	Process Number:	Amount in US\$ :				Associated Component:	Review Method (Select one of the options):	Dates		Comments	
					Estimated Amount, in US\$	Estimated Amount Counterpart (US\$)	Estimated Amount, BID %	Estimated Amount, Counterpart %			Bidding Documents	Contract Signature		
MTDR		Furniture & equipment (small purchases)	Shopping (3 quotations)	4.3.3	34,470	-	100%	0.0%	Operations	ex-ante	Apr-16		majority contracted	
MTDR		Tourism Security Vehicles	ICB	3.9.1	259,500	-	100%	0.0%	Component 3	ex-ante	Oct-21	Dec-21		
MTDR		Tourism Security Vehicles - Trail Motorbikes	Shopping (3 quotations)	3.9.1.1	20,000	-	100%	0.0%	Component 3	ex-ante	Feb-22	Mar-22		
MTDR		Equipment implementation plans for Caye Caulker Marine Reserve	Shopping (3 quotations)	2.5.2.1	115,000	-	100%	0.0%	Component 2	ex-ante	Dec-20	Mar-21	Contracts signed	
MTDR		Equipment implementation plans for MPR	Shopping (3 quotations)	2.5.4.1	80,000	-	100%	0.0%	Component 2	ex-ante	May-21	Oct-21	Contracts signed	
MTDR														
Subtotal					508,970									
NON CONSULTING SERVICES														
Executing Agency:		Activity:	Procurement Method (Select one of the options):	Process Number:	Amount in US\$ :				Associated Component:	Review Method (Select one of the options):	Dates		Comments	
					Estimated Amount, in US\$	Estimated Amount Counterpart US\$	Estimated Amount, BID %	Estimated Amount, Counterpart %			Bidding Documents	Contract Signature		
					-									
Subtotal														
CONSULTING FIRMS														
Executing Agency:		Activity:	Procurement Method (Select one of the options):	Process Number:	Amount in US\$ :				Associated Component:	Review Method (Select one of the options):	Dates		Comments	
					Estimated Amount, in us :	Estimated Amount, BID %:	Estimated Amount Counterpart	Estimated Amount, Counterpart %:			Specific Procurement notice	Contract Signature		
MTDR		Technical assistance for the development of risk management plans for all destinations and visitor management plan in MPR ( including 1000ft Falls) and Caye Caulker, and visitor management plans	Selection based on Consultants Qualifications (CQS)	1.6.10	30,000.00	100%	0.00	0.00%	Component 1	ex-ante	Oct-21	Jan-22	Contract Signed	
Subtotal					30,000									
INDIVIDUAL CONSULTANTS														
Executing Agency:		Activity:	Procurement Method (Select one of the options):	Process Number:	Amount in USD :				Associated Component:	Review Method (Select one of the options):	Dates		Comments	
					Estimated Amount, in US\$ :	Estimated Amount, BID %:	Estimated Amount Counterpart USD	Estimated Amount, Counterpart %:			Procurement Process	Contract Signature		
MTDR		Development of Maintenance Plans and Manuals for Recreation Infrastructure in the MPR	National Individual Consultancy	1.6.20	15,000.00	100%	0	0%	Component 1	ex-ante	Jan-22	Feb-22		
MTDR		Development of Maintenance Plans and Manuals for Recreation Infrastructure in Toledo	National Individual Consultancy	1.6.30	15,000.00	100%	0	0%	Component 1	ex-ante	May-21	Sep-21	contract signed	
MTDR		Business Plan Specialist for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.1	13,750.00	100%	0	0%	component 3	ex-ante	Jan-22	Jan-22		
MTDR		Finance, Administration, and Procurement Specialist for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.2	10,125.00	100%	0	0%	component 3	ex-ante	Jan-22	Jan-22		
MTDR		Marketing and Communications Specialist for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.3	10,125.00	100%	0	0%	component 3	ex-ante	Jan-22	Jan-22		
MTDR		Project Coordinating Unit Coordinator for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.4	16,250.00	100%	0	0%	component 3	ex-ante	Jan-22	Jan-22		
MTDR		Administrative Assistant for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.5	6,500.00	100%	0	0%	component 3	ex-ante	Jan-22	Jan-22		
MTDR		Tourism Specialist for the Matching Grant Administration	Single Source Selection (SSS)	3.7.1.6	9,281.25	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22		
MTDR		Online Support and Researcher	Single Source Selection (SSS)	3.7.1.7	5,958.34	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22		
MTDR		Software Developer/Platform Support	Single Source Selection (SSS)	3.7.1.8	5,900.00	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22		
MTDR		Monitoring and Evaluation Specialist	Single Source Selection (SSS)	3.7.1.9	5,062.50	100%	0	0%	component 3	ex-ante	Mar-22	Mar-22		
MTDR		Business Advisor 1 Cayes	Single Source Selection (SSS)	3.7.1.10	3,200.00	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22		
MTDR		Business Advisor 2 North & Belize City	Single Source Selection (SSS)	3.7.1.11	3,000.00	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22		
MTDR		Business Advisor 3 West	Single Source Selection (SSS)	3.7.1.12	3,000.00	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22		
MTDR		Business Advisor 4 South	Single Source Selection (SSS)	3.7.1.13	3,000.00	100%	0	0%	component 3	ex-ante	Feb-22	Feb-22		
Subtotal					125,152.09									
OTHER														
		Activity	Procurement method	amount	estimated amount US\$	Estimated Amount, BID %	Counterpart Estimated amount US\$	Estimated Amount, Counterpart %	Associated component	Dates		comments		
subtotal					-									
TOTAL					913,621.69									