## 3566/OC-BL-1 STPII PROCUREMENT PLAN September 2020

PROCUREMENT PLAN

WORKS													
						ESTIMATED	AMOUNT				Da	ates	
Executing Agency:	Agency:	Activity:	Procurement Method (Select one of the options):	Process Number:	Estimated Amount in USD	Estimated Amount Counterp art in USD	Estimated Amount, IDB %:	Estimated Amount, Counterp art %:	Associated Component:	Review Method (Select one of the options):	Bidding Documents	Contract Signature	Comments
MTCA	1.2.2	Toledo Welcome Plaza Works - restrooms, hard & soft landscaping, drainage, lighting, street furniture - benches, garbage bins etc.	National Competitive Bidding		743,270	0	100%	0.0%	Component 1	ex-ante	Nov-19		Contract Signed July 2020
MTCA	1.1.6	Rio Frio and Rio On Pools Works Access trail, parking and visitor facilities	National Competitive Bidding		271,162	0	100%	0.0%	Component 1	ex-ante	Oct-19	Λnr-20	Contract Signed June 2020
	1.1.3.4.2	Nim Li Punit and Lubaantun Visitors' Center enhancement	Shopping		100,000	0	100%	0.0%	Component 1	ex-ante	Oct-20	Dec-20	
MTCA	1.3.2	Corozal Bay Wildlife Sanctuary Works	Shopping		75,000	0	100%	0.0%	Component 1	ex-ante	Nov-20	Dec-20	
SUBTOTAL					1,189,432								
GOODS													
Executing		Activity:	Procurement Method	Dragge Number	Estimated	Amo in U Estimated		Estimated	T Associated	Review Method (Select one	Da	ates	Commonts
Agency:		Activity.	(Select one of the options):	Process Number:	Amount, in US\$	Amount Counterp	Amount, BID %:	Amount, Counterp	Component:	of the options):	Bidding Ducments	Contract Signature	Comments
MTCA	4.3.3	Furniture & equipment (small purchases)	Shopping (3 quotations)		34,470	-	100%	0.0%	operations	ex-ante	Apr-16		majority contracted
MTCA	2.6	Sargassum Control for Caye Caulker - Beach Rake	International Competitive Bidding (goods)		200,000	-	100%	0.0%	Component 2	ex-ante	Dec-20		Contract Signed June 2020
MTCA	2.5.2	Equipment implementation plans for Caye Caulker Marine Reserve	Shopping (3 quotations)		115,000	-	100%	0.0%	Component 2	ex-ante	Oct-20	Jan-21	
MTCA	2.6	Equipment implementation plans for MPR	Shopping (3 quotations)		120,000	-	100%	0.0%	Component 2	ex-ante	Dec-20	Apr-21	
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Subtotal 469,470

NON CONSULTING SERVICES													
				Amount in US\$ :					Review Method	Dates			
Executing Agency:		Activity:	Procurement Method (Select one of the options):	Process Number:	Estimated Amount, in US\$	Amount Counterp	Amount, BID	Amount, Counterp	Associated Component:	(Select one of the options):	Bidding Documents	Contract Signature	Comments
MTCA	1.5.4	Tourist signage MPR	Shopping (3 quotations)		137,931.53	-	100%	0.0%	Component 1	ex-ante	Nov-19	Mar-20	Contract Signed May 2020
MTCA	1.3.2	Corozal Bay Wildlife Sanctuary Solar System	Shopping (3 quotations)		100,000.00	-	100%	0.0%	Component 1	ex-ante	Mar-21	Jul-20	
Subtotal					237,931.53				•				

CONSULT	ING FIRM	MS .											
Executing			Procurement Method	Amount in US\$ :					Review Method	Dates			
Agency:		Activity:	(Select one of the options):	Estimated Amount, in us :	Estimated Amount, BID %:	Amount Counterp	Amount, Counterpart	Compone nt:	(Select one of the options):	Specific Procureme nt notice	Contract Signature	Comments	
MTCA	1.6.10	Technical assistance for the development of risk management plans for all destinations and visitor management plan in MPR ( including 1000ft Falls) and Caye Caulker, and visitor management plans	Selection based on Consultants Qualifications (CQS)	100,000.00	100%	0.00	0.00%	Compone nt 1	ex-ante	Oct-20	Mar-21		
MTCA	3.11.1	Business Recovery Grants Programs for Tourism Micro, and Small- Enterprises (Grant administration)	Selection based on Consultants Qualifications (CQS)	135,000.00	100%	0.00	0.00%	Compone nt 3	ex-ante	Sep-20	Dec-20		
MTCA	1.1.3.4.1	Nim Li Punit and Lubaantun Visitors' Centres enhancement consultancy	Single Source Selection	10,990.00	100%	0.00	0.00%	Compone nt 1	ex-ante	Sep-20	Oct-20		
MTCA	3.10.2	Development and Implementation of Bio-Security Protocol MSMEs	Single Source Selection	144,952.50	100%	0.00	0.00%	Compone nt 3	ex-ante	Sep-20	Oct-20		
Subtotal				390,943									
NDIVIDU	AL CONS	GULTANTS											
Executing			Procurement Method		Amount Estimated Review In USD: Number Associated Method						Da	ites	
Agency:		Activity:	(Select one of the options):	Estimated Amount, in US\$ :	Estimated Amount, BID %:	Estimate d Amount	Amount, Counterpart	of Consultan ts:	Component:	(Select one of the options):	Procurement Process	Contract Signature	Comments
MTCA	4.1	Engineering Consultant	National Individual Consultancy	12,000.00	100%	0	0%		Component 4	ex-ante	May-20	Sep-20	Contract Signe September 30, 2020
MTCA	1.3.2	Corozal Bay Wildlife Sanctuary - design and production of drawings, specifications and bill of quantities at SACD	National Individual Consultancy	15,000	1	0	0%		Component 1	ex-ante	Nov-19	Feb-20	Contract Sigr August 2020
MTCA	1.3.1.4	Construction supervision of MPR/Rio Frio	National Individual Consultancy	43,200.00	100%	0	0%		Component 4	ex-ante	Jan-20	Mar-20	Contract Signe February 2020

Subtotal **70,200.00** 

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ı			Activity	Procurement method	actimated	Estimated	Counterp	Amount,	d			comments			
			Activity		estimated amount US\$	Estimated	art	Counterpart	compone			comments			
					amount 035	Amount, bib 76.	amount	%:	nt						
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subtotal -

TOTAL 2,357,975.25