



Results Matrix

Outcomes

Outcome:	1 Institutional capacity and technical skills in the field of urban transport of the Ministry of Transport and Communication (MTC ) and Urban Transport Authority (ATU) in Peru strengthened.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 Capacity of the ATU in urban transport strengthened through an institutional strategy for the management		Strategy document #	0.00	2020		P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical Support to the implementation of Lima metro system						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Implementation and Management Plan developed	Technical studies for Addenda 3 in Lima Metro System	Plans (#)	0	2020	Annual report of the TC	P	0	1	1	2	P	60000	0	0	60000	Sustainable Infrastructure	INF	
						P(a)	0	1	1	2	P(a)	60000	0	0	0			
						A					A							
2 Planning studies and improvement Lima Urban Transport System						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags		
2.1 Strategies designed	Strategy to improve planning and development of the urban transport system through technology	Strategies (#)	0	2020	Technical studies delivered	P	0	2	0	2	P	50000	130000	0	180000	Sustainable Infrastructure	INF	
						P(a)	0	2	0	2	P(a)	50000	130000	0	130000			
						A					A							
3 Improvement of the non-motorized transport system and gender analysis						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags		
3.1 Implementation and Management Plan developed	Implementation Plan promoting the bicycles as a sustainable transport mode and initiatives to close gender gaps in transport	Plans (#)	0	2020	Technical studies delivered	P	0	0	1	1	P	0	35000	60000	95000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	1	P(a)	0	35000	60000	95000			
						A					A							
4 Knowledge management						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags		
4.1 Technical notes created	Technical note related to sustainable urban transport implementation experience	Notes (#)	0	2020	Technical notes delivered	P	0	0	2	2	P	0	0	15000	15000	Sustainable Infrastructure	INF	
						P(a)	0	0	2	2	P(a)	0	0	15000	15000			
						A					A							

Other Cost
------------

Total Cost

	2020	2021	2022	Total Cost
P	\$110,000.00	\$165,000.00	\$75,000.00	\$350,000.00
P(a)	\$110,000.00	\$165,000.00	\$75,000.00	\$240,000.00
A				