

Operation Number: TCM Cycle: Last Update: VE-T1073 TCM Period 2019 9/6/2019

Results Matrix

Outcomes

Other Cost

Outcome: 1 Action plan with microeconomic measures to incentivize and restore Venezuela's business climate

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Studies about removing critical bar	riers to private sector dev	velopment and restab	olishing of public	>-				Physical Pro	ogress				Financial Pro	ogress				
private dialogue Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
completed	Analysis to identify	Diagnostics (#)	0	2019	Report	Р	0	0	1	1 1	Р	0	0	10000	10000	Development	INS	*
	regulation barriers to private sector activities					P(a)	0	0	1	1 1	P(a)	0	0	10000	10000			
						Α					Α							
	Proposal for regulatory framework reform	Frameworks (#)	0	0 2019	9 Report	Р	0	0	1	1 1	Р	0	0	20000	20000	Development	INS	*
						P(a)	0	0	1	1 1	P(a)	0	0	20000	20000			,
						Α					Α							
1.3 Institutional development plan designed Proposal for a Na Competitiveness Council (CNC)	Proposal for a National	Plans (#)	0	0 2019	9 Report	Р	0	0	1	1 1	Р	0	0	15000	15000	Development	INS	*
						P(a)	0	0	1	1 1	P(a)	0	0	15000	15000			,
						Α					Α							
2 Support privatization process								Physical Pro	ogress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Analysis of manufacture and service sectors	Diagnostics (#)	0	2019	9 Report	Р	0	0	1	1	Р	0	0	5000	5000	Development	INS	*
						P(a)	0	0	1	1	P(a)	0	0	5000	5000			
						Α					Α							
2.2 Action plans designed	olans designed Action plan design for manufacture and service sector	Action Plans (#)	0	2019	9 Report	Р	0	0	1	1	Р	0	0	20000	20000	Development	INS	*
						P(a)	0	0	1	1	P(a)	0	0	20000	20000			
						A					A							
3 Support to private sector recovery								Physical Pro	ogress				Financial Pro	ogress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
3.1 Diagnostics and assessments completed	Analysis of current conditions for SMEs	Diagnostics (#)	0	0 2019	9 Report	Р	0	0	1	1	Р	0	0	5000	5000	Development	INS	*
						P(a)	0	0	1	1	P(a)	0	0	5000	5000			
						A					A							
3.2 Action plans designed	Action plan design to recover private sector	Action Plans (#)	0	2019	19 Report	Р	0	0	1	1	Р	0	0	15000	15000	Development	INS	*
						P(a)	0	0	1	1	P(a)	0	0	15000	15000			
						A					A							
4 Identification of incentives to aceler	rate the return and reinteg	gration of highly skille	ed diaspora					Physical Pro	ogress				Financial Pro	ogress				
Outputs	Output Description	Unit of Measure	Baseline		Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
4.1 Action plans designed	Incentives plan	Action Plans (#)	0	0 2019	9 Report	Р	0	0	1	1	Р	0	0	20000	20000	Development	INS	*
						P(a)	0	0	1	1	P(a)	0	0	20000	20000			
						A					A							

Total Cost		
CRF Indicator	Standard Output Indicator	

	2019	2020	2021	Total Cost
P			\$110,000.00	\$110,000.00
P(a)			\$110,000.00	\$110,000.00
Α				