

RG-T3677 TCM Period 2020 1/26/2021

Results Matrix

Outcomes

Outcome: 1 Increased capacity of public and private sector stakeholders to collaborate in the design and implementation of ech solutions for contributing to the improvement of agriculture sector productivity in the Caribbean Baseline Indicators Baseline Means of verification EOP Unit of Measure 1.1 % of public sector representatives 50.00 reporting change in awareness of the P(a) 0.00 2020 Project Monitoring Report 50.00 benefits of ag-tech arising from the ag-1.2 % of public sector representatives 50.00 reporting change in knowledge of the 0.00 2020 Project Monitoring Report P(a) 50.00 benefits of ag-tech arising from the 1.3 % of public sector representatives 50.00 reporting change in capacity to 0.00 2020 Project Monitoring Report % P(a) 50.00 collaborate in design and implementation 1.4 % of private sector representatives 50.00 reporting change in awareness of the 0.00 % 2020 Project Monitoring Report P(a) 50.00 benefits of ag-tech arising from the ag-1.5 % of private sector representatives 50.00 Project Monitoring Report reporting change in knowledge of the 2020 P(a) 0.00 50.00 benefits of ag-tech arising from the 1.6 % of private sector representatives 50.00 reporting change in capacity to 0.00 2020 Project Monitoring Report P(a) 50.00

CRF Indicator

collaborate in design and implementation

Outputs: Annual Physical and Financial Progress

1 Regional Ag-Tech Maturity Assess	ment Study							Physical Prog	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments	Number of gender-	Diagnostics (#)	0	2020	Project Monitoring Report	P	0	1	0	1	Р	0	30000	0	30000		ССР	
completed sensitive ag-tech maturity assessments	_					P(a)	0	1	0	1	P(a) 0	30000	30000 0 30000	Productivity and Food Security				
					A	0			0	A	0			0				
Regional Ag-Tech Challenge	1							Physical Prog	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Awareness raising campaigns Regional Ag-tech Challenge design	Campaigns (#)	0	2020	0 Project Monitoring Report	P	0	1	0	1	Р	0	10000	0	10000	Productivity and	CCP		
					P(a)	0	1	0	1	P(a)	0	10000	0	10000				
					A	0			0	A	0			0				
Workshops to ra design and valid	Design Thinking Workshops to rapidly	Workshops (#)	0	0 2020	0 Project Monitoring Report	Р	0	3	0	3	Р	0	40000	0	40000	Agricultural Productivity and Food Security	ССР	
	design and validate pilot project proposals	te osals offic				P(a)	0	3	0	3	P(a)	0	40000	0	40000			
	that address specific					Α	0			0	A	0			0			
	No. of private sector individuals trained	Individuals (#)	0	0 2020	0 Project Monitoring Report	Р	0	30	0	30	P	0	10000	0	10000	Productivity and	CCP	
						P(a)	0	30	0	30	P(a)	0	10000	0	10000			
						A	0			0	A	0			0			
2.4 Individuals Trained	No. of private sector individuals trained	r Individuals (#)	s (#) C	0 2020	20 Project Monitoring Repor	P	0	30	0	30	Р	0	10000	0	10000	Agricultural Productivity and	CCP	
(female)					P(a)	0	30	0	30	P(a)	0	10000	0	10000				
						A	0			0	A	0			0			
2.5 Individuals Trained No. of public sector individuals trained (male)	· ·	Individuals (#)	0	2020	20 Project Monitoring Report	Р	0	30	0	30	Р	0	10000	0	10000	Agricultural Productivity and	CCP	
					P(a)	0	30	0	30	P(a)	0	10000	0	10000	Food Security			
						A	0			0	A	0			0			
2.6 Individuals Trained No. of public sector	No. of public sector individuals trained	Individuals (#)	0	0 2020	Project Monitoring Report	Р	0	30	0	30	P	0	10000	0	10000	Productivity and	ССР	
	(female)					P(a)	0	30	0	30	P(a)	0	10000	0	10000			
						A	0			0	A	0			0			
	No. of pilot project proposals developed		C	0 2020	0 Project Monitoring Report	P	0	3	0	3	P	0	10000	0	10000	Agricultural Productivity and Food Security	CCP	
	proposale developed					P(a)	0	3	0	3	P(a)	0	10000	0	10000			
						Α	0			0	Α	0			0	ז		
Ag-Tech Pilot Project Implementati	on							Physical Prog					Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
completed	No. of pilot projects completed	d	0		020 Project Monitoring Report	Р	0	0	3	3	Р	0	0	360000	360000	Productivity and	ivity and	
						P(a)	0	0	3	3	P(a)	0	0	360000	360000	Food Security		
						Α	0			0	A	0			0			
Evaluation	Ag-Tech Pilot Evaluation Report	Reports (#)	orts (#) 0	0 2020	2020 Project Monitoring Report	Р	0	0	1	1	Р	0	0	2500		Agricultural CCF Productivity and Food Security	CCP	
						P(a)	0	0	1	1	P(a)	0	0	2500	2500			
						Α	0			0	A	0			0			
3.3 Webinars delivered	No. of regional educational webinars organized to disseminate pilot project results and	Webinars (#)	0	2020	2020 Project Monitoring Report		0	0	2	2		0	0	5000		Productivity and Food Security	CCP	
						P(a)	0	0	2	2	P(a)	0	0	5000	5000			
						Α	0			0	Α	0			0			
3.4 Newsletters published	No. of knowledge sharing publications	Newsletters (#)	0	0 2020	2020 Project Monitoring Report		0	0	2	2	Р	0	0	2500		Agricultural C Productivity and Food Security	CCP	
						P(a)	0	0	2	2	P(a)	0	0	2500	2500			
						Α	0			0	Α	0			0			

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otal Cost		
CRF Indicator	Standard Output Indicator	

	2020	2021	2022	Total Cost
Р		\$130,000.00	\$370,000.00	\$500,000.00
P(a)		\$130,000.00	\$370,000.00	\$500,000.00
Α				