**Procurement Plan Update**

Procurement Plan for the Period October 1, 2017 through to February 7, 2019

Project: Coastal Risk Assessment and Management Program

Project number: BA-L1014 and Loan Contract number: 2463/OC-BA

| Ref # [i] | Procurement Description | Procurement Type | Estimated Contract Cost | Procurement method[ii] | Review Type | Financing Source (IDB %) | Financing Source (GOB %) | Prequalification (Y/N)[iii] | Publication of SPN | Est. Contract Signature Date | Procurement Status[iv] | Comments |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CONSULTING SERVICES** | | | | | | | | | | | | |
| 1.3.1.6 | Update of the Indicators of Disaster Risk and Risk Management (2018) | **Consulting Services** | 180,000 | SSS | Ex-Ante | 100 | 0 | N | Q4 2017 | Q2 2018 | Pending |  |
| 1.3.1.8 | Update of the DesInventar Database | **Consulting Services** | 4,000 | NICQ | Ex-Post | 100 | 0 | N | Q4 2017 | Q2 2018 | Pending |  |
| 2.8.1.1 | Designs for additional coastal infrastructure incorporating disaster risk management and climate change adaptation | **Consulting Services** | 3,055,000 | QBS | Ex-Ante | 82 | 18 | N | Q2 2016 | Q2 2018 | In Process |  |
| 3.3.1 | Training of CZMU and PET in DRM & CCA and Sensitisation Plan for Key Strategic Partners | **Consulting Services** | 79,800 | IICC | Ex-Ante | 82 | 18 | N | Q4 2017 | Q1 2018 | Pending |  |
| 3.4.1 | Preparation of a Strategic Action Plan for DRM & CCA in the Coastal Zone | **Consulting Services** | 79,000 | IICC | Ex-Ante | 82 | 18 | N | Q4 2017 | Q4 2017 | Pending |  |
| 3.5.1 | Preparation of a Policy for Information Sharing among the Departments of the MED, and with Key Strategic Partners | **Consulting Services** | 61,200 | IICC | Ex-Ante | 82 | 18 | N | Q4 2017 | Q2 2018 | Pending |  |
| 3.6.1 | Preparation of an Updated Proposal for Cost Recovery Mechanisms for Coastal Infrastructure | **Consulting Services** | 43,800 | IICC | Ex-Ante | 82 | 18 | N | Q4 2017 | Q1 2018 | Pending |  |
| 3.7.1 | Design and Implementation of a Communication Strategy and Action Plan on Coastal Risk Management | **Consulting Services** | 89,800 | IICC | Ex-Ante | 82 | 18 | N | Q4 2017 | Q4 2017 | Pending |  |
| 3.8.1 | Update the CZMU Operations Manual | **Consulting Services** | 73,700 | IICC | Ex-Ante | 82 | 18 | N | Q4 2017 | Q1 2018 | Pending |  |
| 3.10.1 | Updating of the Coastal Zone Management (CZM) Plan, Act & Regulations | **Consulting Services** | 899,575 | QCBS | Ex-Ante | 82 | 18 | N | Q4 2017 | Q2 2018 | Pending |  |
| 4.1.2.1 | Quality Assurance/ Quality Control for NCRIPP- Coastal Oceanographer | **Consulting Services** | 30,000 | IICC | Ex-Post | 100 | 0 | N | Q4 2016 | Q2 2017 | Awarded |  |
| 4.1.2.2 | Quality Assurance/Quality Control for NCRIPP- Geotechnical Engineer | **Consulting Services** | 24,000 | IICC | Ex-Post | 100 | 0 | N | Q4 2016 | Q2 2017 | Awarded |  |
| 4.1.2.3 | Quality Assurance/Quality Control for NCRIPP- Geophysicist | **Consulting Services** | 38,750 | IICC | Ex-Post | 100 | 0 | N | Q4 2016 | Q2 2017 | Awarded |  |
| 4.1.2.4 | Quality Assurance/Quality Control for NCRIPP- Numerical Modeller | **Consulting Services** | 11,076 | IICC | Ex-Post | 100 | 0 | N | Q4 2016 | Q2 2017 | Awarded |  |
| 4.1.2.5 | Quality Assurance/Quality Control for NCRIPP- Resource Economist | **Consulting Services** | 15,000 | IICC | Ex-Post | 100 | 0 | N | Q4 2016 | Q2 2017 | Awarded |  |
| 4.1.2.6 | Quality Assurance/Quality Control for NCRIPP- Risk Specialist | **Consulting Services** | 32,950 | IICC | Ex-Post | 100 | 0 | N | Q4 2016 | Q2 2017 | Awarded |  |
| 4.1.2.7 | Quality Assurance/Quality Control for NCRIPP- Software Engineer | **Consulting Services** | 32,500 | IICC | Ex-Post | 100 | 0 | N | Q4 2016 | Q2 2017 | Awarded |  |
| 4.1.3 | Final Evaluation | **Consulting Services** | 40,000 | IICC | Ex-Post | 100 | 0 | N | Q1 2018 | Q2 2018 | Pending |  |
| 5.3 | Contracts Administrator | **Consulting Services** | 50,000 | IICC | Ex-Post | 100 | 0 | N | Q3 2017 | Q4 2017 | In Process |  |

ii Goods and Works: ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through Specialized Agencies; PA: Procurement Agents; IA: Inspection Agents; PLFI: Procurement in Loans to Financial Intermediaries; BOO/BOT/BOOT: Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; PBP: Performance-Based Procurement; PLGB: Procurement under Loans Guaranteed by the Bank; PCP: Community participation procurement. Consulting Firms: QCBS: Quality- and Cost-Based Selection QBS: Quality-Based Selection FBS: Selection under a Fixed Budget; LCS: Least-Cost Selection; CQS: Selection based on the Consultants’ Qualifications; SSS: Single-Source Selection. Individual Consultants: NICQ: National Individual Consultant selection based on Qualifications; IICC: International Individual Consultant selection based on Qualifications

iii Applicable only to Goods and Works in case the new Policy applies. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.

iv This column “Status” should be used for retroactive procurement and for procurement plan updates.