

Operation Number: RG-T3609
TCM Cycle: TCM Period 2020
Last Update: 3/27/2020

Results Matrix

Outcomes

Outcome: 1 Generate knowledge and strengthen technical capacity in the region to support IDB's role on reducing

conomic growth

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Analysis on the causes of inequality a	and the policies to redu	ce inequality and pro	mote social mo	bil				Physi	ical Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP		2020	2021	2022	2023	EOP	Theme	Fund	Flags	
	Studies on policies to (i) address causes of	Papers (#)	0	0 2020	20 Final document	Р	2	4	4	4	14	Р	113000	226000	226000	225000	790000	Social Development	CTY		*
	inequality; (ii) fiscal redistributive policies;					P(a)	2	4	4	4	14	P(a)	113000	226000	226000	225000	790000	Bevelopment			
	and (iii) other					Α						Α									
2 Promoting the debate on inequality: 0	Causes of inequality, so	lutions and the way for	orward					Physi	ical Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP		2020	2021	2022	2023	EOP	Theme	Fund	Flags	
2.1 Seminars organized	Exceptional voices seminars on inequality	Seminars (#)		25000	25000	25000	25000	100000	Social Development	CTY		~									
	and social mobility					P(a)	1	1	1	1	4	P(a)	25000	25000	25000	25000	100000				
						A						A									
2 Dissemination strategy and products		Document (#)		0 2020	20 Dissemination materials	Р	0	0	0	1	1	P	0	0	0	90000	90000	Development	CTY		
						P(a)	0	0	0	1	1	P(a)	0	0	0	90000	90000				
						Α						Α									
2.3 Virtual platforms designed	Website	Platforms (#)	0	0 2020		Р	0	0	0	1	1	Р	0	0	0	20000	20000	Development	011		~
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000				
						Α						Α									

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2020	2021	2022	2023	Total Cost		
P	\$138,000.00	\$251,000.00	\$251,000.00	\$360,000.00	\$1,000,000.00		
P(a)	\$138,000.00	\$251,000.00	\$251,000.00	\$360,000.00	\$1,000,000.00		
Α							