Inter-American Development Bank

| PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS | | | | | | | | | | |
|--|-------------------------------------|----------|--|--|--|--|--|--|--|--|
| Country: Regional | Executing Agency: IDB | UDR: IFD | | | | | | | | |
| ect number: RG-T3555 Project name: Support to the Development of Sustainable Institutional Frameworks, Policies and Regulations in LAC | | | | | | | | | | |
| Period covered by the Plan: [36 months] | Total Project Amount: US\$200,00.00 | | | | | | | | | |

| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | | Selection | Type of Contract | Source of Financing and Percentage | | | Estimated date of the | Estimated contract start | Estimated contract | | |
|--------------|-----------------------------|--|---------------------------------|------------|---------------|------------------|------------------------------------|------|-------------------------|-----------------------|--------------------------|--------------------|-----------|---|
| | | | | | Method (2) | | IDB/MIF | | Other External Donor | | procurement | | length | Comments |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | (AM-650) | Institutional capacity building | \$30,000 | ICQ | Lump Sum | \$30,000 | 100% | - | 0% | 1-Feb-20 | 1-May-20 | 12 months | The type of consulting is referential, it might also be hired a consulting firm |
| Component 1 | C. Non consulting services | Corporate Procurement (GN- 2303) | Workshops | \$40,000 | scs | Lump Sum | \$40,000 | 100% | - | 0% | 1-Feb-20 | 1-May-20 | 1 month | |
| Component 2 | A. Consulting services | Individual Consultant (AM-650) | Support to policies | \$70,000 | ICQ | Lump Sum | \$70,000 | 100% | - | 0% | 1-Feb-20 | 1-May-21 | 24 months | The type of consulting is referential, it might also be hired a consulting firm |
| Component 3 | C. Non consulting services | Corporate Procurement (GN- 2303) | Seminars and workshops | \$60,000 | scs | Lump Sum | \$60,000 | 100% | - | 0% | 1-Feb-20 | 1-May-20 | 36 months | |
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| Prepared by: | | | TOTALS | \$ 200,000 | | | \$ 200,000 | 100% | \$ - | 0% | | | | |

⁽¹⁾ Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

^{(2) (}i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

^{[2] (}ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive (>250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must

^{[2] (}iiii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting