

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB							UDR: IFD/CMF	
Project number: RG-T3885						Project name: Institutional Support to National Development Banks for Green Recovery Investments and Actions								
Period covered by the Plan: [60 months]						Total Project Amount: USD 700,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm 2765)	(GN- Consultancy 1: Diagnostic on market tendencies on identifying and tagging of climate change mitigation and adaptation related activities, with a focus on SMEs - develop and/or improve new and/or existing criteria for tagging climate-related banking sector products and services using available information and taxonomies at national and regional level, including the development of key Performance Indicators (KPI);	\$200,000	SCS	Lump Sum	\$200,000	100%		0%	4Q2021	3Q2022	18 months	The type of consultancy selected is only referential, once the TC is executed, the type to be hired will be defined.
Component 1	A. Consulting services	Consulting Firm 2765)	(GN- Consultancy 2: Implementation of six pilots of the tagging system with selected NDBs in LAC, including development and operational management of the tagging system integrated into the banks' loans workflow	\$384,000	SCS	Lump Sum	\$384,000	100%		0%	4Q2021	2Q2022	18 months	The type of consultancy selected is only referential, once the TC is executed, the type to be hired will be defined.
Component 2	A. Consulting services	Consulting Firm 2765)	(GN- Consultancy 3: Preparation of training materials for the implementation of climate tagging of NDB's products and services	\$60,000	SCS	Lump Sum	\$60,000	100%		0%	4Q2021	2Q2022	12 months	The type of consultancy selected is only referential, once the TC is executed, the type to be hired will be defined.
Component 2	A. Consulting services	Consulting Firm 2765)	(GN- Participation of market expert advisory working groups in events and roundtables to ensure the provision of relevant data through the tagging system;	\$21,000	SCS	Lump Sum	\$21,000	100%		0%	4Q2022	2Q2023	12 months	The type of consultancy selected is only referential, once the TC is executed, the type to be hired will be defined.
Other	C. Non consulting services	Corporate Procurement (GN- 2303)	Contingency: Includes minor costs, such as interpretation services, promotional material design among others.	\$35,000	SCS	Lump Sum	\$35,000	100%		0%				The contingency costs are estimated for expenses under US\$5,000 and are non-consulting services.
Prepared by:	Maria Netto		TOTALS	\$ 700,000			\$ 700,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														